



Empowered lives.
Resilient nations.

Annual Work Plan

B0486 - Bolivia - La Paz

Project: 00100166

Report Date: 3/28/2024

Project Title: Territorialización de los Objetivos de Desarrollo Sost

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103249 La territorialización de los ODS busca mejorar los bajos niveles de eficiencia y calidad en la gestión e implementación de las políticas públicas que tienen los gobiernos locales.	Acciones Piloto	10/11/2017	12/31/2023		30000	GOVERNMENT OF ITALY	71400 - Contractual Services - Individ	16,242.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	1,299.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	14,169.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	1,134.00
TOTAL								32,844.00



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00134515 Acciones estrategicas para desarrollar y promover oportunidades de inversión en el ecosistema de construcción sostenible.	Ecosistema emprendedor empresarial - SOLYDES	10/11/2017	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	43,873.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	979.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	1,889.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,433.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	14,536.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	12,290.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134515 Acciones estrategicas para desarrollar y promover oportunidades de inversión en el ecosistema de construcción sostenible.	Sector de construcción sostenible - CADECOCRUZ	10/11/2017	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,838.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	2,233.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,308.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	21,249.00
	Sector de construcción sostenible - PNUD	10/11/2017	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						125,628.00			
GRAND TOTAL						158,472.00			