Annual Work Plan

B0328 - Eritrea - Asmara

Project: 00100179 **Report Date:** 6/30/2026

Project Title: Mainstreaming climate risk considerations in food sec

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00103252 To integrate adaptation measures into ecosystem restoration and agricultural production systems to address climate change in Eritrea	Capacity of extension service institutions to provide knowledge-based climate-smart extension services to arable agriculture, livestock production and water management increased	7/10/2024	8/31/2030		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	60,800.00
	Capacity of research institutions to undertake climate-related research increased	7/10/2024	8/31/2030		62160	Global Environment Fund Trustee	71300 - Local Consultants	171,250.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,336.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7,500.00
					62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	46,875.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	50,000.00
	Climate-resilient land use planning implemented over 9,000 hectares of the Tsilima Region	7/10/2024	8/31/2030		62160	Global Environment Fund Trustee	71200 - International Consultants	41,250.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	17,796.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00103252 To integrate adaptation measures into ecosystem restoration and agricultural production systems to address climate change in Eritrea	Increased food production through the implementation of climate-smart agricultural practices across the Tsilima Region	7/10/2024	8/31/2030		62160	Global Environment Fund Trustee	72300 - Materials & Goods	955,400.00
	Increased monitoring, knowledge-sharing and awareness at Zoba, sub-Zoba, Kebabi and community levels	7/10/2024	8/31/2030		62160	Global Environment Fund Trustee	71300 - Local Consultants	40,000.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	22,000.00
	Integrated water management operationalised across the Tsilima Region, increasing water availability and land under irrigation.	7/10/2024	8/31/2030		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,842,439.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	129,650.00
					62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	9,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	77,870.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00103252 To integrate adaptation measures into ecosystem restoration and agricultural production systems to address climate change in Eritrea	Integrated water management operationalised across the Tsilima Region, increasing water availability and land under irrigation.	7/10/2024	8/31/2030		62160	Global Environment Fund Trustee	72300 - Materials & Goods	108,000.00
	M & E IP	7/10/2024	8/31/2030		62160	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,500.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	18,500.00
	PMC IP	7/10/2024	8/31/2030		62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	30,000.00
	PMC UNDP	7/10/2024	8/31/2030		62160	Global Environment Fund Trustee	74100 - Professional Services	15,000.00
TOTAL								3,671,666.00
GRAND TOTAL								3,671,666.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00103252 To integrate adaptation measures into ecosystem restoration and agricultural production systems to address climate change in Eritrea	Capacity of extension service institutions to provide knowledge-based climate-smart extension services to arable agriculture, livestock production and water management increased	7/10/2024	8/31/2030		62160	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	10,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	236,148.00
	Capacity of research institutions to undertake climate-related research increased	7/10/2024	8/31/2030		62160	Global Environment Fund Trustee	71600 - Travel	22,975.00
					62160	Global Environment Fund Trustee	72500 - Supplies	38,800.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	51,500.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	185,700.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	25,250.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	6,255.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	65,914.00

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Project Title: Mainstreaming climate risk considerations in food sec

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00103252 To integrate adaptation measures into ecosystem restoration and agricultural production systems to address climate change in Eritrea	Capacity of research institutions to undertake climate-related research increased	7/10/2024	8/31/2030		62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	63,400.00
	Climate-resilient land use planning implemented over 9,000 hectares of the Tsilima Region	7/10/2024	8/31/2030		62160	Global Environment Fund Trustee	71300 - Local Consultants	11,250.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	24,652.00
					62160	Global Environment Fund Trustee	71600 - Travel	46,698.00
	Increased monitoring, knowledge-sharing and awareness at Zoba, sub-Zoba, Kebabi and community levels	7/10/2024	8/31/2030		62160	Global Environment Fund Trustee	71200 - International Consultants	5,566.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	64,041.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	17,277.00
	Integrated water management operationalised across the Tsilima Region, increasing water availability and land under irrigation.	7/10/2024	8/31/2030		62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	25,000.00
					62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	14,900.00

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Project Title: Mainstreaming climate risk considerations in food sec

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00103252 To integrate adaptation measures into ecosystem restoration and agricultural production systems to address climate change in Eritrea	Integrated water management operationalised across the Tsilima Region, increasing water availability and land under irrigation.	7/10/2024	8/31/2030		62160	Global Environment Fund Trustee	72500 - Supplies	1,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,609,800.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	47,640.00
	M & E IP	7/10/2024	8/31/2030		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	35,464.00
					62160	Global Environment Fund Trustee	71600 - Travel	9,000.00
	M&E UNDP	7/10/2024	8/31/2030		62160	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
TOTAL								2,665,730.00
GRAND TOTAL								2,665,730.00

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Project: 00100179 **Report Date:** 6/30/2026

Project Title: Mainstreaming climate risk considerations in food sec

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00103252 To integrate adaptation measures into ecosystem restoration and agricultural production systems to address climate change in Eritrea	Capacity of extension service institutions to provide knowledge-based climate-smart extension services to arable agriculture, livestock production and water management increased	7/10/2024	8/31/2030		62160	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	7,500.00
	Capacity of research institutions to undertake climate-related research increased	7/10/2024	8/31/2030		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	177,500.00
					62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	34,700.00
					62160	Global Environment Fund Trustee	72500 - Supplies	13,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	9,400.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	73,983.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	15,500.00
	Climate-resilient land use planning implemented over 9,000 hectares of the Tsilima Region	7/10/2024	8/31/2030		62160	Global Environment Fund Trustee	71600 - Travel	37,264.00

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Project: 00100179 **Report Date:** 6/30/2026

Project Title: Mainstreaming climate risk considerations in food sec

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00103252 To integrate adaptation measures into ecosystem restoration and agricultural production systems to address climate change in Eritrea	Increased monitoring, knowledge-sharing and awareness at Zoba, sub-Zoba, Kebabi and community levels	7/10/2024	8/31/2030		62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	17,000.00
	Integrated water management operationalised across the Tsilima Region, increasing water availability and land under irrigation.	7/10/2024	8/31/2030		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,095,800.00
					62160	Global Environment Fund Trustee	72500 - Supplies	1,500.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,880.00
	M & E IP	7/10/2024	8/31/2030		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	19,500.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	16,500.00
					62160	Global Environment Fund Trustee	71600 - Travel	2,000.00
TOTAL								1,532,527.00
GRAND TOTAL								1,532,527.00

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B0328 - Eritrea - Asmara

Project: 00100179 **Report Date:** 6/30/2026

Project Title: Mainstreaming climate risk considerations in food sec

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00103252 To integrate adaptation measures into ecosystem restoration and agricultural production systems to address climate change in Eritrea	Capacity of extension service institutions to provide knowledge-based climate-smart extension services to arable agriculture, livestock production and water management increased	7/10/2024	8/31/2030		62160	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	7,500.00
	Capacity of research institutions to undertake climate-related research increased	7/10/2024	8/31/2030		62160	Global Environment Fund Trustee	71600 - Travel	4,700.00
					62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	22,525.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	15,500.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	348,500.00
					62160	Global Environment Fund Trustee	72500 - Supplies	6,500.00
	Climate-resilient land use planning implemented over 9,000 hectares of the Tsilima Region	7/10/2024	8/31/2030		62160	Global Environment Fund Trustee	71600 - Travel	18,632.00
	Increased monitoring, knowledge-sharing and awareness at Zoba, sub-Zoba, Kebabi and community levels	7/10/2024	8/31/2030		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	21,223.00

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B0328 - Eritrea - Asmara

Project: 00100179 **Report Date:** 6/30/2026

Project Title: Mainstreaming climate risk considerations in food sec

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00103252 To integrate adaptation measures into ecosystem restoration and agricultural production systems to address climate change in Eritrea	Increased monitoring, knowledge-sharing and awareness at Zoba, sub-Zoba, Kebabi and community levels	7/10/2024	8/31/2030		62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00
	Integrated water management operationalised across the Tsilima Region, increasing water availability and land under irrigation.	7/10/2024	8/31/2030		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	567,461.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	31,000.00
	M & E IP	7/10/2024	8/31/2030		62160	Global Environment Fund Trustee	71600 - Travel	7,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	38,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	34,036.00
	M&E UNDP	7/10/2024	8/31/2030		62160	Global Environment Fund Trustee	71200 - International Consultants	35,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
TOTAL								1,180,077.00
GRAND TOTAL								1,180,077.00