



Empowered lives.
Resilient nations.

Annual Work Plan

B0554 - Kosovo

Project: 00100185

Report Date: 3/28/2024

Project Title: Kosovo Safety and Security Programme

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$



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<p>00126448 Safety and security are one of the key aspects in a human society, and it has accompanied mankind at all phases of development. Living and functioning freely and free of any fear is the first and foremost interest of each citizen, notwithstanding age, gender, race or religion. Therefore, any risk to security, seriously harms basic principles of human rights and freedoms. Illegal possession, trafficking and misuse of SALW cause hundreds of thousands of deaths across the globe each year. In many respects, the scale of the illicit firearms trafficking problem is usefully measured by the number of firearms-related homicides. It is estimated that illicit firearms trafficking has been directly responsible for at least 10,000 firearms-related deaths in EU Member States and the Western Balkans over the past decade. Some other estimates (e.g. by the UNODC) put the deaths at a higher level than this. Within the Western Balkans, illicit SALW is a significant risk factor that undermines state institutions, exacerbate the effects of organized crime, and pose safety and security risk to the societies. Resolving this issue would require tackling a number of SALW-related challenges mainly concerning abundance of conflict-related arms, conversion of blank-firing arms and lack of coherent institutional response that makes the Western Balkans being seen as a continued source and a transit territory of illicit SALW supply to the EU. This complexity emphasizes the extent of the SALW problem in the Western Balkans while also demonstrating the need for more coherent and effective SALW approach in the region and the importance of cross-border cooperation. Building upon the explicit political commitment to join effort in providing sustainable solution to the SALW issue</p>	KS/NMK	3/22/2021	3/31/2023		30000	MPTF-W. Balkans SALW Control	71600 - Travel	1,000.00
					30000	MPTF-W. Balkans SALW Control	72100 - Contractual Services- Companies	15,000.00
					30000	MPTF-W. Balkans SALW Control	74200 - Audio Visual&Print Prod Costs	1,540.00
					30000	MPTF-W. Balkans SALW Control	61300 - Salary & Post Adj Cst-IP Staff	6,500.00
					30000	MPTF-W. Balkans SALW Control	71400 - Contractual Services - Individ	15,450.00
					30000	MPTF-W. Balkans SALW Control	72400 - Communic & Audio Visual Equip	700.00
					30000	MPTF-W. Balkans SALW Control	72500 - Supplies	3,058.00
					30000	MPTF-W. Balkans SALW Control	75100 - Facilities & Administration	3,377.00
					30000	MPTF-W. Balkans SALW Control	75700 - Training, Workshops and Confer	5,000.00



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embodied in the Roadmap for a sustainable solution to the illegal possession, misuse and trafficking of SALW and their ammunition in the Western Balkans by 2024 on the one hand and the memorandum of regional mutual cooperat

TOTAL								51,625.00
GRAND TOTAL								51,625.00