



Empowered lives.
Resilient nations.

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 00100238

Report Date: 3/28/2024

Project Title: Enhanced Mangemof protected Area Estae

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103276 This project will contribute in the mid-term to long-term impacts by reducing the threats to wildlife, agro-biodiversity and forest ecosystems, decreased Reduced Poaching, Decreased Unsustainable Use of Natural Resources, and Decreased Overgrazing.	Imp. of anti-trafficking Measur	1/1/2017	12/31/2024		62000	Global Environment Fund Trustee	71200 - International Consultants	15,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,162.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	50,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	15,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	9,910.00
	Knowledge management	1/1/2017	12/31/2023		62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	20,308.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,743.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,916.00
	Landscap app to forest agrobio	1/1/2017	12/31/2023		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	25,000.00



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00103276 This project will contribute in the mid-term to long-term impacts by reducing the threats to wildlife, agro-biodiversity and forest ecosystems, decreased Reduced Poaching, Decreased Unsustainable Use of Natural Resources, and Decreased Overgrazing.	Landscap app to forest agrobio	1/1/2017	12/31/2023		62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	15,000.00	
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00	
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	2,000.00	
					62000	Global Environment Fund Trustee	72600 - Grants	98,200.00	
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,595.00	
	PA mgt & biodiversity Conserv	1/1/2017	12/31/2023		11507	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	2,000.00	
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	10,000.00	
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,000.00	



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00103276 This project will contribute in the mid-term to long-term impacts by reducing the threats to wildlife, agro-biodiversity and forest ecosystems, decreased Reduced Poaching, Decreased Unsustainable Use of Natural Resources, and Decreased Overgrazing.	PA mgt & biodiversity Conserv	1/1/2017	12/31/2023		62000	Global Environment Fund Trustee	71200 - International Consultants	4,395.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,431.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	30,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	3,159.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,333.00
	PMU	1/1/2017	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	15,000.00
				62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	17,625.00	



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00103276 This project will contribute in the mid-term to long-term impacts by reducing the threats to wildlife, agro-biodiversity and forest ecosystems, decreased Reduced Poaching, Decreased Unsustainable Use of Natural Resources, and Decreased Overgrazing.	PMU	1/1/2017	12/31/2023		62000	Global Environment Fund Trustee	72500 - Supplies	4,707.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,050.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
TOTAL								459,034.00
GRAND TOTAL								459,034.00