Annual Work Plan

B0382 - United Republic of Tanzania

Project: 00100296 **Report Date:** 6/30/2026

Project Title: Combating Wildlife poaching

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00103304 This project has the objective to address issues related to the illegal wildlife trade in Tanzania though and integrated approach.	Enhance Natural Resources Mngt	1/1/2019	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	153,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	29,444.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	65,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	103,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	55,000.00
	Learned Lessons by Project	1/1/2019	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	110,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	19,000.00
	Project Management Support	1/1/2019	12/31/2026		62000	Global Environment Fund Trustee	72500 - Supplies	1,900.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00103304 This project has the objective to address issues related to the illegal wildlife trade in Tanzania though and integrated approach.	Project Management Support	1/1/2019	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	33,163.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,500.00
	Strengthen Management Capacity	1/1/2019	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	3,662.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	100,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	157,807.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00103304 This project has the objective to address issues related to the illegal wildlife trade in Tanzania though and integrated approach.	Strengthen Management Capacity	1/1/2019	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	95,607.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	60,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	10,740.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	34,193.00
	Strengthen technical Capacity	1/1/2019	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	22,193.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	7,992.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00103304 This project has the objective to address issues related to the illegal wildlife trade in Tanzania though and integrated approach.	Strengthen technical Capacity	1/1/2019	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	100,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	52,085.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	90,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	65,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	19,285.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	120,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	53,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	45,000.00
TOTAL								1,690,571.00
GRAND TOTAL								1,690,571.00

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Project: 00100296 **Report Date:** 6/30/2026

Project Title: Combating Wildlife poaching

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00103304 This project has the objective to address issues related to the illegal wildlife trade in Tanzania though and integrated approach.	Enhance Natural Resources Mngt	1/1/2019	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	26,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	220,769.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	62,550.00
					62000	Global Environment Fund Trustee	72600 - Grants	50,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,014.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	185,484.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,153.00
	Learned Lessons by Project	1/1/2019	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	70,000.00
	Project Management Support	1/1/2019	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	30,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00103304 This project has the objective to address issues related to the illegal wildlife trade in Tanzania though and integrated approach.	Project Management Support	1/1/2019	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	51,900.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	51,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	22,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	9,000.00
	Strengthen Management Capacity	1/1/2019	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	25,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	30,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00103304 This project has the objective to address issues related to the illegal wildlife trade in Tanzania though and integrated approach.	Strengthen Management Capacity	1/1/2019	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	130,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	36,000.00
	Strengthen technical Capacity	1/1/2019	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	11,823.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	279,832.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	12,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	230,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	80,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	235,575.00

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Project: 00100296 **Report Date:** 6/30/2026

Project Title: Combating Wildlife poaching

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,887,100.00
GRAND TOTAL								1,887,100.00

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Project: 00100296 **Report Date:** 6/30/2026

Project Title: Combating Wildlife poaching

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00103304 This project has the objective to address issues related to the illegal wildlife trade in Tanzania though and integrated approach.	Enhance Natural Resources Mngt	1/1/2019	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	40,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	435,260.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	40,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	84,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	20,000.00
	Learned Lessons by Project	1/1/2019	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	65,000.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00103304 This project has the objective to address issues related to the illegal wildlife trade in Tanzania though and integrated approach.	Learned Lessons by Project	1/1/2019	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	52,500.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	30,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00
	Project Management Support	1/1/2019	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	80,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	28,750.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	800.00
	Strengthen Management Capacity	1/1/2019	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00103304 This project has the objective to address issues related to the illegal wildlife trade in Tanzania though and integrated approach.	Strengthen technical Capacity	1/1/2019	12/31/2026		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	70,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	42,050.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	40,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	60,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
TOTAL								1,152,360.00
GRAND TOTAL								1,152,360.00

Annual Work Plan

B0382 - United Republic of Tanzania

Project: 00100296 **Report Date:** 6/30/2026

Project Title: Combating Wildlife poaching

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00103304 This project has the objective to address issues related to the illegal wildlife trade in Tanzania though and integrated approach.	Enhance Natural Resources Mngt	1/1/2019	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	53,250.00
	Learned Lessons by Project	1/1/2019	12/31/2026		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,000.00
	Project Management Support	1/1/2019	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	900.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,500.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	980.00
	Strengthen Management Capacity	1/1/2019	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	20,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	4,000.00
	Strengthen technical Capacity	1/1/2019	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,000.00

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Project: 00100296 **Report Date:** 6/30/2026

Project Title: Combating Wildlife poaching

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00103304 This project has the objective to address issues related to the illegal wildlife trade in Tanzania though and integrated approach.	Strengthen technical Capacity	1/1/2019	12/31/2026		62000	Global Environment Fund Trustee	72300 - Materials & Goods	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
TOTAL								115,630.00
GRAND TOTAL								115,630.00