



Empowered lives.
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Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 00100387

Report Date: 3/28/2024

Project Title: Support to Judicial Reform in Ethiopia

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123202 The 'Project on Judicial Reform in Ethiopia' supports increased access to justice, strengthening judicial independence and improved courts' performance.	Conduct Ass on Fed Regional St	8/1/2020	12/31/2023		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	62300 - Recurrent Payroll Costs-IP Stf	10,000.00
	Conduct Judicial Mapping	8/1/2020	12/31/2023		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74500 - Miscellaneous Expenses	13,591.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71300 - Local Consultants	39,437.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	73100 - Rental & Maintenance- Premises	1,523.00
	Enhancing gender equality	8/1/2020	12/31/2023		02300	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74500 - Miscellaneous Expenses	181.00



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00123202 The 'Project on Judicial Reform in Ethiopia' supports increased access to justice, strengthening judicial independence and improved courts' performance.	Enhancing gender equality	8/1/2020	12/31/2023		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74500 - Miscellaneous Expenses	1,208.00
	Est Judicial Training Program	8/1/2020	12/31/2023		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74500 - Miscellaneous Expenses	2,741.00
TOTAL								68,681.00
GRAND TOTAL								68,681.00