



Empowered lives.
Resilient nations.

Annual Work Plan

B0587 - Montenegro - Podgorica

Project: 00100486

Report Date: 3/28/2024

Project Title: Supporting Montenegros NAP

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103426 Montenegro will strengthen its institutional coordination framework, expanding the technical capacities in adaptation planning, enhance the evidence base required for effective decision making, and define a resource mobilization strategy.	CC driven risks identified	10/29/2020	7/26/2024		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	12,820.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	70,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	11,560.00
					66001	GREEN CLIMATE FUND	71600 - Travel	10,000.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	37,000.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	2,465.00
	Institut coord. strengthened	10/29/2020	7/26/2024		66001	GREEN CLIMATE FUND	71200 - International Consultants	2,732.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	12,821.00
					66001	GREEN CLIMATE FUND	71600 - Travel	8,000.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	1,106.00



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	Institutional capac. enhanced	10/29/2020	7/26/2024		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	12,821.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	10,000.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	2,185.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	61,914.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	23,943.00
					66001	GREEN CLIMATE FUND	71600 - Travel	10,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	34,000.00
	Mechanisms for funding investm	10/29/2020	7/26/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	18,000.00



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					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	12,820.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	1,000.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	151,060.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	40,351.00
					66001	GREEN CLIMATE FUND	71600 - Travel	4,320.00
	NAP processes established	10/29/2020	7/26/2024		66001	GREEN CLIMATE FUND	71200 - International Consultants	57,359.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	35,022.00
					66001	GREEN CLIMATE FUND	71600 - Travel	20,280.00



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					66001	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	9,075.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	1,948.00
	Private sector engagem strength	10/29/2020	7/26/2024		66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	15,000.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	39,000.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	12,820.00
					66001	GREEN CLIMATE FUND	71600 - Travel	15,650.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	3,000.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	1,095.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	16,050.00



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00103426 Montenegro will strengthen its institutional coordination framework, expanding the technical capacities in adaptation planning, enhance the evidence base required for effective decision making, and define a resource mobilization strategy.	Project management	10/29/2020	7/26/2024		66001	GREEN CLIMATE FUND	64300 - Staff Mgmt Costs - IP Staff	11,387.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	18,513.00
					66001	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	1,570.00
					66001	GREEN CLIMATE FUND	72500 - Supplies	800.00
					66001	GREEN CLIMATE FUND	71600 - Travel	6,000.00
					66001	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	614.00
					66001	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	3,500.00
					66001	GREEN CLIMATE FUND	74100 - Professional Services	9,000.00
TOTAL							878,421.00	
GRAND TOTAL							878,421.00	



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00103426 Montenegro will strengthen its institutional coordination framework, expanding the technical capacities in adaptation planning, enhance the evidence base required for effective decision making, and define a resource mobilization strategy.	CC driven risks identified	10/29/2020	7/26/2024		66001	GREEN CLIMATE FUND	71200 - International Consultants	26,000.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	2,908.00
					66001	GREEN CLIMATE FUND	71600 - Travel	5,258.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	5,519.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	1,232.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	10,000.00
	Institut coord. strengthened	10/29/2020	7/26/2024		66001	GREEN CLIMATE FUND	71300 - Local Consultants	10,518.00
					66001	GREEN CLIMATE FUND	71600 - Travel	4,612.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	2,908.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	554.00



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00103426 Montenegro will strengthen its institutional coordination framework, expanding the technical capacities in adaptation planning, enhance the evidence base required for effective decision making, and define a resource mobilization strategy.	Institutional capac. enhanced	10/29/2020	7/26/2024		66001	GREEN CLIMATE FUND	71200 - International Consultants	25,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	12,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	7,832.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	25,553.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	2,908.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	2,894.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	1,092.00
	Mechanisms for funding investm	10/29/2020	7/26/2024		66001	GREEN CLIMATE FUND	71600 - Travel	3,000.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	3,098.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	1,527.00



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00103426 Montenegro will strengthen its institutional coordination framework, expanding the technical capacities in adaptation planning, enhance the evidence base required for effective decision making, and define a resource mobilization strategy.	NAP processes established	10/29/2020	7/26/2024		66001	GREEN CLIMATE FUND	71300 - Local Consultants	14,000.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	3,098.00
					66001	GREEN CLIMATE FUND	71600 - Travel	11,000.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	6,000.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	1,000.00
	Private sector engagem strengh	10/29/2020	7/26/2024		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	726.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	19,826.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	10,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	11,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	4,556.00



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					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	2,451.00				
	Project management	10/29/2020	7/26/2024		66001	GREEN CLIMATE FUND	64300 - Staff Mgmt Costs - IP Staff	3,243.00				
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	10,691.00				
					66001	GREEN CLIMATE FUND	71600 - Travel	1,408.00				
					66001	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	645.00				
					66001	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	630.00				
					66001	GREEN CLIMATE FUND	72500 - Supplies	700.00				
					TOTAL							259,602.00
					GRAND TOTAL							259,602.00