Annual Work Plan

B0428 - Philippines - Manila

Project: 00100511 **Report Date:** 6/30/2026

Project Title: Access and Benefit Sharing

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00103437 Implementing the National Framework on Access and Benefit Sharing of Genetic Resources and Associated Traditional Knowledge in the Philippines	Activity 1 Capacity Building (UNDP)	11/8/2021	12/31/2026		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	16,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,492.00
					62000	Global Environment Fund Trustee	71600 - Travel	11,786.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	59,114.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	5,339.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	62,433.00
	Activity 1 National Framework	11/8/2021	12/31/2026		62000	Global Environment Fund Trustee	71200 - International Consultants	24,800.00
					62000	Global Environment Fund Trustee	71600 - Travel	15,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00103437 Implementing the National Framework on Access and Benefit Sharing of Genetic Resources and Associated Traditional Knowledge in the Philippines	Activity 1.Q1 Capacity Building	11/8/2021	12/31/2026		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,341.00
	Activity 1.Q1 National Framework	11/8/2021	12/31/2026		62000	Global Environment Fund Trustee	72500 - Supplies	200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	48,861.00
					62000	Global Environment Fund Trustee	71600 - Travel	25,636.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,492.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	64,924.00
	Benefit Sharing Agreements	11/8/2021	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	29,924.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,215.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,512.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	88,987.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00103437 Implementing the National Framework on Access and Benefit Sharing of Genetic Resources and Associated Traditional Knowledge in the Philippines	Benefit Sharing Agreements	11/8/2021	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	125,562.00
	M&E	11/8/2021	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,364.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,727.00
					62000	Global Environment Fund Trustee	71600 - Travel	605.00
	PROJECT MANAGEMENT	11/8/2021	12/31/2026		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	11,478.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	5,628.00
					62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	5,225.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,225.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	12,000.00
TOTAL								652,870.00
GRAND TOTAL								652,870.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00103437 Implementing the National Framework on Access and Benefit Sharing of Genetic Resources and Associated Traditional Knowledge in the Philippines	Activity 1 Capacity Building (UNDP)	11/8/2021	12/31/2026		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	65,842.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	45,673.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	59,500.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	10,600.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	11,540.00
					62000	Global Environment Fund Trustee	71600 - Travel	22,538.00
					62000	Global Environment Fund Trustee	72500 - Supplies	5,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	4,000.00
	Activity 1 National Framework	11/8/2021	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14,100.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00103437 Implementing the National Framework on Access and Benefit Sharing of Genetic Resources and Associated Traditional Knowledge in the Philippines	Activity 1.Q1 Capacity Building	11/8/2021	12/31/2026		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,341.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,222.00
	Activity 1.Q1 National Framework	11/8/2021	12/31/2026		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	65,085.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	14,730.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	4,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,020.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	90,909.00
					62000	Global Environment Fund Trustee	72500 - Supplies	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	118,076.00
	Benefit Sharing Agreements	11/8/2021	12/31/2026		62000	Global Environment Fund Trustee	72500 - Supplies	6,950.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00103437 Implementing the National Framework on Access and Benefit Sharing of Genetic Resources and Associated Traditional Knowledge in the Philippines	Benefit Sharing Agreements	11/8/2021	12/31/2026		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	8,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	63,881.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,912.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	99,478.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	89,091.00
					62000	Global Environment Fund Trustee	71600 - Travel	32,455.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	272.00
	M&E	11/8/2021	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	4,230.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,727.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00103437 Implementing the National Framework on Access and Benefit Sharing of Genetic Resources and Associated Traditional Knowledge in the Philippines	M&E	11/8/2021	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,416.00
	M&E 4.Q1	11/8/2021	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,900.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	26,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	270.00
	PROJECT MANAGEMENT	11/8/2021	12/31/2026		62000	Global Environment Fund Trustee	72500 - Supplies	1,800.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	13,080.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	10,168.00
					62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	8,810.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,775.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								957,391.00
GRAND TOTAL								957,391.00

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Project: 00100511 **Report Date:** 6/30/2026

Project Title: Access and Benefit Sharing

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00103437 Implementing the National Framework on Access and Benefit Sharing of Genetic Resources and Associated Traditional Knowledge in the Philippines	Activity 1 Capacity Building (UNDP)	11/8/2021	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	40,909.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	62,589.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	79,996.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	43,760.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	15,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	3,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	160,000.00
	Activity 1.Q1 National Framework	11/8/2021	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	6,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00103437 Implementing the National Framework on Access and Benefit Sharing of Genetic Resources and Associated Traditional Knowledge in the Philippines	Activity 1.Q1 National Framework	11/8/2021	12/31/2026		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	62,589.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	7,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	37,109.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	165,804.00
	Benefit Sharing Agreements	11/8/2021	12/31/2026		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	87,605.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	428,176.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	55,800.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,203.00
					62000	Global Environment Fund Trustee	71600 - Travel	9,669.00

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00103437 Implementing the National Framework on Access and Benefit Sharing of Genetic Resources and Associated Traditional Knowledge in the Philippines	Benefit Sharing Agreements	11/8/2021	12/31/2026		62000	Global Environment Fund Trustee	72500 - Supplies	3,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	7,000.00
	M&E	11/8/2021	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,544.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
	PROJECT MANAGEMENT	11/8/2021	12/31/2026		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	11,514.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	17,603.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	14,100.00
TOTAL								1,367,970.00
GRAND TOTAL								1,367,970.00

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Project: 00100511 **Report Date:** 6/30/2026

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00103437 Implementing the National Framework on Access and Benefit Sharing of Genetic Resources and Associated Traditional Knowledge in the Philippines	Activity 1 Capacity Building (UNDP)	11/8/2021	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	104,496.00
					62000	Global Environment Fund Trustee	72500 - Supplies	5,504.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	171,853.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	19,138.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,638.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	80,818.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,586.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	26,595.00
	Activity 1.Q1 National Framework	11/8/2021	12/31/2026		62000	Global Environment Fund Trustee	72500 - Supplies	5,448.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	82,991.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00103437 Implementing the National Framework on Access and Benefit Sharing of Genetic Resources and Associated Traditional Knowledge in the Philippines	Activity 1.Q1 National Framework	11/8/2021	12/31/2026		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,724.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	25,862.00
					62000	Global Environment Fund Trustee	71600 - Travel	25,086.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,379.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	112,914.00
	Benefit Sharing Agreements	11/8/2021	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	252,785.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	109,060.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	1,241.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,948.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	70,773.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00103437 Implementing the National Framework on Access and Benefit Sharing of Genetic Resources and Associated Traditional Knowledge in the Philippines	Benefit Sharing Agreements	11/8/2021	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	30,963.00
	M&E	11/8/2021	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	52,483.00
					62000	Global Environment Fund Trustee	71600 - Travel	24,310.00
	M&E 4.Q1	11/8/2021	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,503.00
	PROJECT MANAGEMENT	11/8/2021	12/31/2026		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	11,078.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,232.00
					62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	5,209.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
TOTAL								1,238,617.00
GRAND TOTAL								1,238,617.00