



Empowered lives.
Resilient nations.

Annual Work Plan

B0426 - Papua New Guinea- Port Moresby

Project: 00100578

Report Date: 3/28/2024

Project Title: Building Resilience to Climate Change in PNG

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103471 Building Resilience to Climate Change in Papua New Guinea in the most vulnerable Islands and Atoll communities in East New Britain, Manus, Milne Bay, Morobe and the Autonomous Region of Bougainville.	ACTIVITY 1	1/1/2020	4/30/2024		30041	GOVERNMENT OF PAPUA NEW GUINEA	74500 - Miscellaneous Expenses	559,872.00
TOTAL								559,872.00
GRAND TOTAL								559,872.00



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00103471 Building Resilience to Climate Change in Papua New Guinea in the most vulnerable Islands and Atoll communities in East New Britain, Manus, Milne Bay, Morobe and the Autonomous Region of Bougainville.	ACTIVITY 1	1/1/2020	4/30/2024		30041	GOVERNMENT OF PAPUA NEW GUINEA	72100 - Contractual Services-Companies	20,000.00
					30041	GOVERNMENT OF PAPUA NEW GUINEA	75700 - Training, Workshops and Confer	160,160.00
					30041	GOVERNMENT OF PAPUA NEW GUINEA	71300 - Local Consultants	10,000.00
					30041	GOVERNMENT OF PAPUA NEW GUINEA	71600 - Travel	3,000.00
					30041	GOVERNMENT OF PAPUA NEW GUINEA	72300 - Materials & Goods	20,000.00
					30041	GOVERNMENT OF PAPUA NEW GUINEA	72500 - Supplies	5,000.00
	ACTIVITY 2	1/1/2020	4/30/2024		30041	GOVERNMENT OF PAPUA NEW GUINEA	71600 - Travel	107,000.00
					30041	GOVERNMENT OF PAPUA NEW GUINEA	72100 - Contractual Services-Companies	20,000.00
					30041	GOVERNMENT OF PAPUA NEW GUINEA	72500 - Supplies	5,000.00
					30041	GOVERNMENT OF PAPUA NEW GUINEA	74200 - Audio Visual&Print Prod Costs	3,000.00



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00103471 Building Resilience to Climate Change in Papua New Guinea in the most vulnerable Islands and Atoll communities in East New Britain, Manus, Milne Bay, Morobe and the Autonomous Region of Bougainville.	ACTIVITY 2	1/1/2020	4/30/2024		30041	GOVERNMENT OF PAPUA NEW GUINEA	71200 - International Consultants	50,000.00
					30041	GOVERNMENT OF PAPUA NEW GUINEA	71300 - Local Consultants	25,000.00
					30041	GOVERNMENT OF PAPUA NEW GUINEA	72400 - Communic & Audio Visual Equip	27,000.00
					30041	GOVERNMENT OF PAPUA NEW GUINEA	75100 - Facilities & Administration	16,590.00
	ACTIVITY 3	1/1/2020	4/30/2024		30041	GOVERNMENT OF PAPUA NEW GUINEA	71400 - Contractual Services - Individ	39,300.00
					30041	GOVERNMENT OF PAPUA NEW GUINEA	73100 - Rental & Maintenance-Premises	30,000.00
					30041	GOVERNMENT OF PAPUA NEW GUINEA	74500 - Miscellaneous Expenses	72,500.00
					30041	GOVERNMENT OF PAPUA NEW GUINEA	75100 - Facilities & Administration	136,240.00
	TOTAL							749,790.00
	GRAND TOTAL							749,790.00