



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0520 - Paraguay - Asuncion

**Project:** 00100625

**Report Date:** 3/28/2024

**Project Title:** Servicios para Adultos Mayores

**Year:** 2023

| Output   | Key Activities                 | Timeframe  |            | Responsible Party | Planned Budget |                           |  |             |
|--|--------------------------------|------------|------------|-------------------|----------------|---------------------------|--|-------------|
|  |                                | Start      | End        |                   | Fund           | Donor                     | Budget Descr                           | Amount US\$ |
| 00103489 El Proyecto tiene como objetivo la realización de una Evaluación del Impacto Social del Programa de Adultos Mayores que resulta de la aplicación de la Ley 3728/2009. | Adaptacion del SIPEN           | 12/31/2016 | 12/31/2026 |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 74500 - Miscellaneous Expenses         | 2,160.00    |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 64300 - Staff Mgmt Costs - IP Staff    | 2,160.00    |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 71300 - Local Consultants              | 216,000.00  |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 75100 - Facilities & Administration    | 8,813.00    |
|  | Fortalec.gestión serviciosDPNC | 12/31/2016 | 12/31/2026 |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 71300 - Local Consultants              | 30,000.00   |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 72800 - Information Technology Equipmt | 20,400.00   |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 73300 - Rental & Maint of Info Tech Eq | 13,000.00   |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 74700 - Transport, Shipping and handle | 2,592.00    |



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**Project:** 00100625

**Report Date:** 3/28/2024

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**Year:** 2023

| Output   | Key Activities                 | Timeframe  |            | Responsible Party | Planned Budget |                           |  |             |
|--|--------------------------------|------------|------------|-------------------|----------------|---------------------------|--|-------------|
|  |                                | Start      | End        |                   | Fund           | Donor                     | Budget Descr                           | Amount US\$ |
| 00103489 El Proyecto tiene como objetivo la realización de una Evaluación del Impacto Social del Programa de Adultos Mayores que resulta de la aplicacion de la Ley 3728/2009. | Fortalec.gestión serviciosDPNC | 12/31/2016 | 12/31/2026 |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 75100 - Facilities & Administration    | 3,712.00    |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 75700 - Training, Workshops and Confer | 5,000.00    |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 72100 - Contractual Services-Companies | 20,000.00   |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 74500 - Miscellaneous Expenses         | 910.00      |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 64300 - Staff Mgmt Costs - IP Staff    | 910.00      |
|  | Gerenciamiento y Administració | 12/31/2016 | 12/31/2026 |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 74100 - Professional Services          | 5,000.00    |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 74500 - Miscellaneous Expenses         | 50.00       |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 64300 - Staff Mgmt Costs - IP Staff    | 50.00       |



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**Project:** 00100625

**Report Date:** 3/28/2024

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**Year:** 2023

| Output   | Key Activities                 | Timeframe  |            | Responsible Party | Planned Budget |                           |  |             |
|--|--------------------------------|------------|------------|-------------------|----------------|---------------------------|--|-------------|
|  |                                | Start      | End        |                   | Fund           | Donor                     | Budget Descr                           | Amount US\$ |
| 00103489 El Proyecto tiene como objetivo la realización de una Evaluación del Impacto Social del Programa de Adultos Mayores que resulta de la aplicacion de la Ley 3728/2009. | Gerenciamiento y Administració | 12/31/2016 | 12/31/2026 |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 75100 - Facilities & Administration    | 204.00      |
|  | Recopilación de Información    | 12/31/2016 | 12/31/2026 |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 64300 - Staff Mgmt Costs - IP Staff    | 11,224.00   |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 71300 - Local Consultants              | 388,000.00  |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 71600 - Travel                         | 303,353.00  |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 72800 - Information Technology Equipmt | 100,000.00  |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 73300 - Rental & Maint of Info Tech Eq | 26,000.00   |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 73400 - Rental & Maint of Other Equip  | 45,000.00   |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 75100 - Facilities & Administration    | 45,793.00   |



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**Project:** 00100625

**Report Date:** 3/28/2024

**Project Title:** Servicios para Adultos Mayores

**Year:** 2023

| Output   | Key Activities              | Timeframe  |            | Responsible Party | Planned Budget |                           |  |             |
|--|-----------------------------|------------|------------|-------------------|----------------|---------------------------|--|-------------|
|  |                             | Start      | End        |                   | Fund           | Donor                     | Budget Descr                           | Amount US\$ |
| 00103489 El Proyecto tiene como objetivo la realización de una Evaluación del Impacto Social del Programa de Adultos Mayores que resulta de la aplicacion de la Ley 3728/2009. | Recopilación de Información | 12/31/2016 | 12/31/2026 |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 72200 - Equipment and Furniture        | 150,000.00  |
|  |                             |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 72300 - Materials & Goods              | 4,708.00    |
|  |                             |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 74500 - Miscellaneous Expenses         | 11,224.00   |
|  |                             |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 74700 - Transport, Shipping and handle | 4,680.00    |
| TOTAL  |                             |            |            |                   |                |                           | 1,420,943.00                           |             |
| GRAND TOTAL  |                             |            |            |                   |                |                           | 1,420,943.00                           |             |



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**Project:** 00100625

**Report Date:** 3/28/2024

**Project Title:** Servicios para Adultos Mayores

**Year:** 2024

| Output   | Key Activities                 | Timeframe  |            | Responsible Party | Planned Budget |                           |  |             |
|--|--------------------------------|------------|------------|-------------------|----------------|---------------------------|--|-------------|
|  |                                | Start      | End        |                   | Fund           | Donor                     | Budget Descr                           | Amount US\$ |
| 00103489 El Proyecto tiene como objetivo la realización de una Evaluación del Impacto Social del Programa de Adultos Mayores que resulta de la aplicación de la Ley 3728/2009. | Adaptacion del SIPEN           | 12/31/2016 | 12/31/2026 |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 71300 - Local Consultants              | 216,000.00  |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 75100 - Facilities & Administration    | 8,813.00    |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 74500 - Miscellaneous Expenses         | 2,160.00    |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 64300 - Staff Mgmt Costs - IP Staff    | 2,160.00    |
|  | Fortalec.gestión serviciosDPNC | 12/31/2016 | 12/31/2026 |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 71300 - Local Consultants              | 30,000.00   |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 75100 - Facilities & Administration    | 3,712.00    |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 75700 - Training, Workshops and Confer | 5,000.00    |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 72100 - Contractual Services-Companies | 20,000.00   |



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**Report Date:** 3/28/2024

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**Year:** 2024

| Output   | Key Activities                 | Timeframe  |            | Responsible Party | Planned Budget |                           |  |             |
|--|--------------------------------|------------|------------|-------------------|----------------|---------------------------|--|-------------|
|  |                                | Start      | End        |                   | Fund           | Donor                     | Budget Descr                           | Amount US\$ |
| 00103489 El Proyecto tiene como objetivo la realización de una Evaluación del Impacto Social del Programa de Adultos Mayores que resulta de la aplicacion de la Ley 3728/2009. | Fortalec.gestión serviciosDPNC | 12/31/2016 | 12/31/2026 |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 72800 - Information Technology Equipmt | 20,400.00   |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 73300 - Rental & Maint of Info Tech Eq | 13,000.00   |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 74500 - Miscellaneous Expenses         | 910.00      |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 74700 - Transport, Shipping and handle | 2,592.00    |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 64300 - Staff Mgmt Costs - IP Staff    | 910.00      |
|  | Gerenciamiento y Administració | 12/31/2016 | 12/31/2026 |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 64300 - Staff Mgmt Costs - IP Staff    | 140.00      |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 71300 - Local Consultants              | 9,000.00    |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 75100 - Facilities & Administration    | 571.00      |



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**Year:** 2024

| Output   | Key Activities                 | Timeframe  |            | Responsible Party | Planned Budget |                           |                                       |             |
|--|--------------------------------|------------|------------|-------------------|----------------|---------------------------|---------------------------------------|-------------|
|  |                                | Start      | End        |                   | Fund           | Donor                     | Budget Descr                          | Amount US\$ |
| 00103489 El Proyecto tiene como objetivo la realización de una Evaluación del Impacto Social del Programa de Adultos Mayores que resulta de la aplicacion de la Ley 3728/2009. | Gerenciamiento y Administració | 12/31/2016 | 12/31/2026 |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 74100 - Professional Services         | 5,000.00    |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 74500 - Miscellaneous Expenses        | 140.00      |
|  | Recopilación de Información    | 12/31/2016 | 12/31/2026 |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 73400 - Rental & Maint of Other Equip | 45,000.00   |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 74500 - Miscellaneous Expenses        | 8,160.00    |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 64300 - Staff Mgmt Costs - IP Staff   | 8,160.00    |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 71300 - Local Consultants             | 288,000.00  |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 71600 - Travel                        | 324,000.00  |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 72200 - Equipment and Furniture       | 122,400.00  |



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**Year:** 2024

| Output   | Key Activities              | Timeframe  |            | Responsible Party | Planned Budget |                           |  |              |
|--|-----------------------------|------------|------------|-------------------|----------------|---------------------------|--|--------------|
|  |                             | Start      | End        |                   | Fund           | Donor                     | Budget Descr                           | Amount US\$  |
| 00103489 El Proyecto tiene como objetivo la realización de una Evaluación del Impacto Social del Programa de Adultos Mayores que resulta de la aplicación de la Ley 3728/2009. | Recopilación de Información | 12/31/2016 | 12/31/2026 |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 72300 - Materials & Goods              | 5,500.00     |
|  |                             |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 73300 - Rental & Maint of Info Tech Eq | 26,000.00    |
|  |                             |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 74700 - Transport, Shipping and handle | 5,115.00     |
|  |                             |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 75100 - Facilities & Administration    | 33,293.00    |
| TOTAL  |                             |            |            |                   |                |                           |  | 1,206,136.00 |
| GRAND TOTAL  |                             |            |            |                   |                |                           |  | 1,206,136.00 |





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**Year:** 2025

| Output   | Key Activities                 | Timeframe  |            | Responsible Party | Planned Budget |                           |   |             |
|--|--------------------------------|------------|------------|-------------------|----------------|---------------------------|---|-------------|
|  |                                | Start      | End        |                   | Fund           | Donor                     | Budget Descr                            | Amount US\$ |
| 00103489 El Proyecto tiene como objetivo la realización de una Evaluación del Impacto Social del Programa de Adultos Mayores que resulta de la aplicación de la Ley 3728/2009. | Adaptacion del SIPEN           | 12/31/2016 | 12/31/2026 |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 74500 - Miscellaneous Expenses          | 2,590.00    |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 64300 - Staff Mgmt Costs - IP Staff     | 2,590.00    |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 71300 - Local Consultants               | 69,070.00   |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 72800 - Information Technology Equipmt  | 159,960.00  |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 73300 - Rental & Maint of Info Tech Eq  | 30,000.00   |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 75100 - Facilities & Administration     | 10,568.00   |
|  | Fortalec.gestión serviciosDPNC | 12/31/2016 | 12/31/2026 |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 72100 - Contractual Services- Companies | 20,000.00   |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 72200 - Equipment and Furniture         | 5,500.00    |



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**Year:** 2025

| Output   | Key Activities                 | Timeframe  |            | Responsible Party | Planned Budget |                           |  |             |
|--|--------------------------------|------------|------------|-------------------|----------------|---------------------------|--|-------------|
|  |                                | Start      | End        |                   | Fund           | Donor                     | Budget Descr                           | Amount US\$ |
| 00103489 El Proyecto tiene como objetivo la realización de una Evaluación del Impacto Social del Programa de Adultos Mayores que resulta de la aplicacion de la Ley 3728/2009. | Fortalec.gestión serviciosDPNC | 12/31/2016 | 12/31/2026 |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 72300 - Materials & Goods              | 4,000.00    |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 74500 - Miscellaneous Expenses         | 1,285.00    |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 74700 - Transport, Shipping and handle | 5,000.00    |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 64300 - Staff Mgmt Costs - IP Staff    | 1,285.00    |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 71300 - Local Consultants              | 30,000.00   |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 72400 - Communic & Audio Visual Equip  | 3,500.00    |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 72800 - Information Technology Equipmt | 35,000.00   |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 73300 - Rental & Maint of Info Tech Eq | 23,000.00   |



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**Report Date:** 3/28/2024

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**Year:** 2025

| Output   | Key Activities                 | Timeframe  |            | Responsible Party | Planned Budget |                           |  |             |
|--|--------------------------------|------------|------------|-------------------|----------------|---------------------------|--|-------------|
|  |                                | Start      | End        |                   | Fund           | Donor                     | Budget Descr                           | Amount US\$ |
| 00103489 El Proyecto tiene como objetivo la realización de una Evaluación del Impacto Social del Programa de Adultos Mayores que resulta de la aplicación de la Ley 3728/2009. | Fortalec.gestión serviciosDPNC | 12/31/2016 | 12/31/2026 |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 75100 - Facilities & Administration    | 5,243.00    |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 75700 - Training, Workshops and Confer | 2,500.00    |
|  | Gerenciamiento y Administració | 12/31/2016 | 12/31/2026 |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 74100 - Professional Services          | 10,000.00   |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 74500 - Miscellaneous Expenses         | 190.00      |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 64300 - Staff Mgmt Costs - IP Staff    | 190.00      |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 71300 - Local Consultants              | 9,000.00    |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 75100 - Facilities & Administration    | 775.00      |
|  | Recopilación de Información    | 12/31/2016 | 12/31/2026 |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 75100 - Facilities & Administration    | 29,361.00   |



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**Project:** 00100625

**Report Date:** 3/28/2024

**Project Title:** Servicios para Adultos Mayores

|  |                             |            |            |  |       |                           |  |            |
|--|-----------------------------|------------|------------|--|-------|---------------------------|--|------------|
| 00103489 El Proyecto tiene como objetivo la realización de una Evaluación del Impacto Social del Programa de Adultos Mayores que resulta de la aplicacion de la Ley 3728/2009. | Recopilación de Información | 12/31/2016 | 12/31/2026 |  | 30071 | PAR-GOBIERNO DEL PARAGUAY | 71600 - Travel                         | 244,540.00 |
|  |                             |            |            |  | 30071 | PAR-GOBIERNO DEL PARAGUAY | 72200 - Equipment and Furniture        | 21,600.00  |
|  |                             |            |            |  | 30071 | PAR-GOBIERNO DEL PARAGUAY | 72300 - Materials & Goods              | 78,466.00  |
|  |                             |            |            |  | 30071 | PAR-GOBIERNO DEL PARAGUAY | 73300 - Rental & Maint of Info Tech Eq | 50,000.00  |
|  |                             |            |            |  | 30071 | PAR-GOBIERNO DEL PARAGUAY | 74500 - Miscellaneous Expenses         | 7,196.00   |
|  |                             |            |            |  | 30071 | PAR-GOBIERNO DEL PARAGUAY | 74700 - Transport, Shipping and handle | 10,000.00  |
|  |                             |            |            |  | 30071 | PAR-GOBIERNO DEL PARAGUAY | 64300 - Staff Mgmt Costs - IP Staff    | 7,196.00   |
|  |                             |            |            |  | 30071 | PAR-GOBIERNO DEL PARAGUAY | 71300 - Local Consultants              | 250,000.00 |
|  |                             |            |            |  | 30071 | PAR-GOBIERNO DEL PARAGUAY | 73400 - Rental & Maint of Other Equip  | 65,000.00  |



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## B0520 - Paraguay - Asuncion

**Project:** 00100625

**Report Date:** 3/28/2024

**Project Title:** Servicios para Adultos Mayores

**Year:** 2025

| Output      | Key Activities | Timeframe |     | Responsible Party | Planned Budget |       |              |             |              |
|-------------|----------------|-----------|-----|-------------------|----------------|-------|--------------|-------------|--------------|
|             |                | Start     | End |                   | Fund           | Donor | Budget Descr | Amount US\$ |              |
| TOTAL       |                |           |     |                   |                |       |              |             | 1,194,605.00 |
| GRAND TOTAL |                |           |     |                   |                |       |              |             | 1,194,605.00 |



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# Annual Work Plan

B0520 - Paraguay - Asuncion

**Project:** 00100625

**Report Date:** 3/28/2024

**Project Title:** Servicios para Adultos Mayores

**Year:** 2026

| Output   | Key Activities                 | Timeframe  |            | Responsible Party | Planned Budget |                           |  |             |
|--|--------------------------------|------------|------------|-------------------|----------------|---------------------------|--|-------------|
|  |                                | Start      | End        |                   | Fund           | Donor                     | Budget Descr                           | Amount US\$ |
| 00103489 El Proyecto tiene como objetivo la realización de una Evaluación del Impacto Social del Programa de Adultos Mayores que resulta de la aplicación de la Ley 3728/2009. | Adaptacion del SIPEN           | 12/31/2016 | 12/31/2026 |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 73300 - Rental & Maint of Info Tech Eq | 33,000.00   |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 74500 - Miscellaneous Expenses         | 1,090.00    |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 64300 - Staff Mgmt Costs - IP Staff    | 1,090.00    |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 71300 - Local Consultants              | 75,980.00   |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 75100 - Facilities & Administration    | 4,446.00    |
|  | Fortalec.gestión serviciosDPNC | 12/31/2016 | 12/31/2026 |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 64300 - Staff Mgmt Costs - IP Staff    | 1,379.00    |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 71300 - Local Consultants              | 33,000.00   |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 72400 - Communic & Audio Visual Equip  | 3,850.00    |



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## B0520 - Paraguay - Asuncion

**Project:** 00100625

**Report Date:** 3/28/2024

**Project Title:** Servicios para Adultos Mayores

|  |                                |            |            |  |       |                           |  |           |
|--|--------------------------------|------------|------------|--|-------|---------------------------|--|-----------|
| 00103489 El Proyecto tiene como objetivo la realización de una Evaluación del Impacto Social del Programa de Adultos Mayores que resulta de la aplicacion de la Ley 3728/2009. | Fortalec.gestión serviciosDPNC | 12/31/2016 | 12/31/2026 |  | 30071 | PAR-GOBIERNO DEL PARAGUAY | 72800 - Information Technology Equipmt | 35,000.00 |
|  |                                |            |            |  | 30071 | PAR-GOBIERNO DEL PARAGUAY | 73300 - Rental & Maint of Info Tech Eq | 25,300.00 |
|  |                                |            |            |  | 30071 | PAR-GOBIERNO DEL PARAGUAY | 75100 - Facilities & Administration    | 5,622.00  |
|  |                                |            |            |  | 30071 | PAR-GOBIERNO DEL PARAGUAY | 75700 - Training, Workshops and Confer | 2,750.00  |
|  |                                |            |            |  | 30071 | PAR-GOBIERNO DEL PARAGUAY | 72100 - Contractual Services-Companies | 22,000.00 |
|  |                                |            |            |  | 30071 | PAR-GOBIERNO DEL PARAGUAY | 72200 - Equipment and Furniture        | 6,050.00  |
|  |                                |            |            |  | 30071 | PAR-GOBIERNO DEL PARAGUAY | 72300 - Materials & Goods              | 4,400.00  |
|  |                                |            |            |  | 30071 | PAR-GOBIERNO DEL PARAGUAY | 74500 - Miscellaneous Expenses         | 1,379.00  |
|  |                                |            |            |  | 30071 | PAR-GOBIERNO DEL PARAGUAY | 74700 - Transport, Shipping and handle | 5,500.00  |



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Resilient nations.

# Annual Work Plan

B0520 - Paraguay - Asuncion

**Project:** 00100625

**Report Date:** 3/28/2024

**Project Title:** Servicios para Adultos Mayores

**Year:** 2026

| Output   | Key Activities                 | Timeframe  |            | Responsible Party | Planned Budget |                           |  |             |
|--|--------------------------------|------------|------------|-------------------|----------------|---------------------------|--|-------------|
|  |                                | Start      | End        |                   | Fund           | Donor                     | Budget Descr                           | Amount US\$ |
| 00103489 El Proyecto tiene como objetivo la realización de una Evaluación del Impacto Social del Programa de Adultos Mayores que resulta de la aplicacion de la Ley 3728/2009. | Gerenciamiento y Administració | 12/31/2016 | 12/31/2026 |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 74500 - Miscellaneous Expenses         | 209.00      |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 64300 - Staff Mgmt Costs - IP Staff    | 209.00      |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 71300 - Local Consultants              | 9,900.00    |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 74100 - Professional Services          | 11,000.00   |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 75100 - Facilities & Administration    | 853.00      |
|  | Recopilación de Información    | 12/31/2016 | 12/31/2026 |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 64300 - Staff Mgmt Costs - IP Staff    | 8,577.00    |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 71300 - Local Consultants              | 275,000.00  |
|  |                                |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 72800 - Information Technology Equipmt | 67,295.00   |





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# Annual Work Plan

## B0520 - Paraguay - Asuncion

**Project:** 00100625

**Report Date:** 3/28/2024

**Project Title:** Servicios para Adultos Mayores

**Year:** 2026

| Output   | Key Activities              | Timeframe  |            | Responsible Party | Planned Budget |                           |  |             |
|--|-----------------------------|------------|------------|-------------------|----------------|---------------------------|--|-------------|
|  |                             | Start      | End        |                   | Fund           | Donor                     | Budget Descr                           | Amount US\$ |
| 00103489 El Proyecto tiene como objetivo la realización de una Evaluación del Impacto Social del Programa de Adultos Mayores que resulta de la aplicación de la Ley 3728/2009. | Recopilación de Información | 12/31/2016 | 12/31/2026 |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 73300 - Rental & Maint of Info Tech Eq | 55,000.00   |
|  |                             |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 73400 - Rental & Maint of Other Equip  | 71,500.00   |
|  |                             |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 75100 - Facilities & Administration    | 34,990.00   |
|  |                             |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 71600 - Travel                         | 268,990.00  |
|  |                             |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 72200 - Equipment and Furniture        | 23,760.00   |
|  |                             |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 72300 - Materials & Goods              | 85,050.00   |
|  |                             |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 74500 - Miscellaneous Expenses         | 8,577.00    |
|  |                             |            |            |                   | 30071          | PAR-GOBIERNO DEL PARAGUAY | 74700 - Transport, Shipping and handle | 11,000.00   |



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Resilient nations.

# Annual Work Plan

**B0520 - Paraguay - Asuncion**

**Project:** 00100625

**Report Date:** 3/28/2024

**Project Title:** Servicios para Adultos Mayores

**Year:** 2026

| Output      | Key Activities | Timeframe |     | Responsible Party | Planned Budget |              |              |             |  |
|-------------|----------------|-----------|-----|-------------------|----------------|--------------|--------------|-------------|--|
|             |                | Start     | End |                   | Fund           | Donor        | Budget Descr | Amount US\$ |  |
| TOTAL       |                |           |     |                   |                | 1,193,746.00 |              |             |  |
| GRAND TOTAL |                |           |     |                   |                | 1,193,746.00 |              |             |  |