



Annual Work Plan

B0480 - Argentina - Buenos Aires

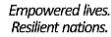
Project: 00100737

Report Date: 3/28/2024

Project Title: Cobertura de Salud Universal Efectiva

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103544 Programa de apoyo a la Cobertura de Salud Universal Efectiva garantizando la cobertura prestacional mediante la provisión de insumos críticos	ACTIVITY 3 - Prestamo BID 5744	1/1/2020	12/31/2024		30021	ARG-GOBIERNO	72100 - Contractual Services-Companies	1,000,000.00
					30071	ARG-GOBIERNO	75100 - Facilities & Administration	30,000.00
	ACTIVITY1	1/1/2020	12/31/2024		30071	ARG-GOBIERNO	72800 - Information Technology Equipmt	422,527.00
					30071	ARG-GOBIERNO	73100 - Rental & Maintenance-Premises	10,596.00
					30071	ARG-GOBIERNO	72200 - Equipment and Furniture	8,368,227.00
					30071	ARG-GOBIERNO	72300 - Materials & Goods	49,828,531.00
					30071	ARG-GOBIERNO	74500 - Miscellaneous Expenses	61,149.00
					30071	ARG-GOBIERNO	75100 - Facilities & Administration	2,604,976.00
					30071	ARG-GOBIERNO	72100 - Contractual Services-Companies	18,141,497.00
	ACTIVITY2 - Prestamo BID 5032	1/1/2020	12/31/2024		30021	ARG-GOBIERNO	72200 - Equipment and Furniture	15,340,809.00
					30071	ARG-GOBIERNO	72200 - Equipment and Furniture	1,050,000.00
					30021	ARG-GOBIERNO	72300 - Materials & Goods	79,489,210.00
					30071	ARG-GOBIERNO	72300 - Materials & Goods	8,453,493.00
					30021	ARG-GOBIERNO	72800 - Information Technology Equipmt	1,644,729.00

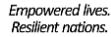


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00103544 Programa de apoyo a la Cobertura de Salud Universal Efectiva garantizando la cobertura prestacional mediante la provisión de insumos críticos	ACTIVITY2 - Prestamo BID 5032	1/1/2020	12/31/2024		30071	ARG-GOBIERNO	75100 - Facilities & Administration	3,179,347.00
TOTAL								189,625,091.00
GRAND TOTAL								189,625,091.00



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