



Empowered lives.
Resilient nations.

Annual Work Plan

B0500 - Ecuador - Quito

Project: 00100778

Report Date: 3/28/2024

Project Title: Green Climate Fund

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103568 This project aims to contribute to reduce GHG emissions from land use and forestry, while ensuring its own sustainable development, through promotion of forest conservation and restoration & supporting more sustainable agricultural practices.	1.Investment in enabling polic	6/1/2017	12/31/2023		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	13,000.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	22,250.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	155,614.00
					66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	8,400.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	65,162.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	20,511.00
					66000	GREEN CLIMATE FUND	71500 - UN Volunteers	137,605.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	240,883.00
					66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	4,000.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	22,793.00



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00103568 This project aims to contribute to reduce GHG emissions from land use and forestry, while ensuring its own sustainable development, through promotion of forest conservation and restoration & supporting more sustainable agricultural practices.	2.Implementation of financial	6/1/2017	12/31/2023		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	647,723.00
					66000	GREEN CLIMATE FUND	71600 - Travel	52,663.00
					66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	18,800.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	71,858.00
					66000	GREEN CLIMATE FUND	72600 - Grants	15,100.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	182,210.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	59,149.00
					66000	GREEN CLIMATE FUND	71500 - UN Volunteers	252,267.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	201,501.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	2,386.00



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					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	48,223.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	69,557.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	33,072.00
					66000	GREEN CLIMATE FUND	71600 - Travel	10,346.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	204.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	1,050.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	23,004.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	17,694.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	10,309.00



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					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	820.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	500.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	83.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	5,035.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	7,947.00
					66000	GREEN CLIMATE FUND	71600 - Travel	25,843.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	260,532.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	197,791.00
	3.Financial and non-financial	6/1/2017	12/31/2023		66000	GREEN CLIMATE FUND	72300 - Materials & Goods	118,395.00



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					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	12,511.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	135.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	69,400.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	98.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	2,000.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	354.00
					66000	GREEN CLIMATE FUND	72600 - Grants	158,183.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	18,529.00
					66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	2,953.00



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					66000	GREEN CLIMATE FUND	71600 - Travel	17,749.00
	4.Implementation of enabling	6/1/2017	12/31/2023		66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	200.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	1,450.00
					66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	3,248.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	30,970.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	52,000.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	15,000.00
					66000	GREEN CLIMATE FUND	71500 - UN Volunteers	126,869.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	40,000.00



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					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	201,280.00
	Project Management	6/1/2017	12/31/2023		66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	58,393.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	5,768.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	27,950.00
					66000	GREEN CLIMATE FUND	74100 - Professional Services	30,000.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	31,562.00
					66000	GREEN CLIMATE FUND	67300 - Labour Cost – GS Staff	53,758.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	154,853.00
					66000	GREEN CLIMATE FUND	71600 - Travel	112,799.00



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					66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	2,263.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	725.00
TOTAL								4,512,399.00
GRAND TOTAL								4,512,399.00