



Empowered lives.
Resilient nations.

Annual Work Plan

B0500 - Ecuador - Quito

Project: 00100779

Report Date: 3/28/2024

Project Title: GEF QUMICOS Y CONTAMINANTES

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103569 Programa Nacional para la Gestión Ambientalmente Racional y la Gestión en el Ciclo de Vida de Sustancias Químicas.	CAPACIDAD INSTITUCIONAL	11/1/2017	7/21/2024		62000	Global Environment Fund Trustee	71200 - International Consultants	3,596.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	21,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	33,852.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	33,194.00
					62000	Global Environment Fund Trustee	71600 - Travel	24,088.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	456.00
	ELIMINACIÓN Y REDUCCIÓN COPS	11/1/2017	7/21/2024		62000	Global Environment Fund Trustee	71500 - UN Volunteers	16,137.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	160,248.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	52,650.00



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00103569 Programa Nacional para la Gestión Ambientalmente Racional y la Gestión en el Ciclo de Vida de Sustancias Químicas.	ELIMINACIÓN Y REDUCCIÓN COPS	11/1/2017	7/21/2024		62000	Global Environment Fund Trustee	71300 - Local Consultants	113,348.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	159,031.00
					62000	Global Environment Fund Trustee	71600 - Travel	39,995.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	124,235.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	10,265.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	61,176.00
	GESTIÓN DEL PROYECTO	11/1/2017	7/21/2024		62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	18,062.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	68,279.00
	M&E Y GESTIÓN DEL CONOCIMIENTO	11/1/2017	7/21/2024		62000	Global Environment Fund Trustee	71300 - Local Consultants	32,350.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	15,117.00



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00103569 Programa Nacional para la Gestión Ambientalmente Racional y la Gestión en el Ciclo de Vida de Sustancias Químicas.	M&E Y GESTIÓN DEL CONOCIMIENTO	11/1/2017	7/21/2024		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	22,520.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	3,390.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
	REDUCCIÓN Y ELIMINACIÓN HG	11/1/2017	7/21/2024		62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	4,808.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	361,351.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	23,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	34,205.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	153,003.00
					62000	Global Environment Fund Trustee	71600 - Travel	42,090.00



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00103569 Programa Nacional para la Gestión Ambientalmente Racional y la Gestión en el Ciclo de Vida de Sustancias Químicas.	REDUCCIÓN Y ELIMINACIÓN HG	11/1/2017	7/21/2024		62000	Global Environment Fund Trustee	72500 - Supplies	67.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	37,750.00
TOTAL								1,701,263.00
GRAND TOTAL								1,701,263.00



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00103569 Programa Nacional para la Gestión Ambientalmente Racional y la Gestión en el Ciclo de Vida de Sustancias Químicas.	CAPACIDAD INSTITUCIONAL	11/1/2017	7/21/2024		62000	Global Environment Fund Trustee	71600 - Travel	5,200.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,648.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
	ELIMINACIÓN Y REDUCCIÓN COPS	11/1/2017	7/21/2024		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	47,500.00
	GESTIÓN DEL PROYECTO	11/1/2017	7/21/2024		62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	3,416.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	143,356.00
	M&E Y GESTIÓN DEL CONOCIMIENTO	11/1/2017	7/21/2024		62000	Global Environment Fund Trustee	71200 - International Consultants	25,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00



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00103569 Programa Nacional para la Gestión Ambientalmente Racional y la Gestión en el Ciclo de Vida de Sustancias Químicas.	M&E Y GESTIÓN DEL CONOCIMIENTO	11/1/2017	7/21/2024		62000	Global Environment Fund Trustee	71300 - Local Consultants	14,188.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
	REDUCCIÓN Y ELIMINACIÓN HG	11/1/2017	7/21/2024		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	67,644.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,780.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	14,161.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
TOTAL							373,393.00	
GRAND TOTAL							373,393.00	