



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0500 - Ecuador - Quito

**Project:** 00100780

**Report Date:** 3/28/2024

**Project Title:** Full Size GEF AMAZONIA

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103570 El objetivo del Proyecto es catalizar la transformación de la Planeación y Gestión del Uso de la Tierra en la Amazonía mediante el establecimiento de un Marco de Gobernanza y de Producción Sostenible.	Activity1	6/1/2017	12/31/2023		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	176,603.00
					62000	Global Environment Fund Trustee	72500 - Supplies	680.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,737.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,788.00
					62000	Global Environment Fund Trustee	71600 - Travel	41,387.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	80,749.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	12,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,141.00
	Activity2	6/1/2017	12/31/2023		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,587.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,572.00



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00103570 El objetivo del Proyecto es catalizar la transformación de la Planeación y Gestión del Uso de la Tierra en la Amazonía mediante el establecimiento de un Marco de Gobernanza y de Producción Sostenible.	Activity2	6/1/2017	12/31/2023		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	5,051.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,501.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,781.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	5,568.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	400.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	380.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,595.00
					62000	Global Environment Fund Trustee	72600 - Grants	27,295.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	110,052.00



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					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	30,904.00
	Activity3	6/1/2017	12/31/2023		30000	Eco Matcher Limited	72100 - Contractual Services-Companies	39,522.00
					30000	Eco Matcher Limited	75100 - Facilities & Administration	3,162.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	9,943.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	109,370.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	4,387.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,564.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	57,173.00
					62000	Global Environment Fund Trustee	71600 - Travel	18,522.00
	62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	1,000.00				



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					62000	Global Environment Fund Trustee	72600 - Grants	62,167.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	71,727.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	69,602.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,439.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	181,385.00
					62000	Global Environment Fund Trustee	71600 - Travel	16,638.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	7,342.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	6,242.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	462.00



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					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	90,200.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	13,240.00
					62000	Global Environment Fund Trustee	71600 - Travel	50,467.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	1,925.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,964.00
	Activity4	6/1/2017	12/31/2023		62000	Global Environment Fund Trustee	71200 - International Consultants	32,575.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,967.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,309.00



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					62000	Global Environment Fund Trustee	74100 - Professional Services	2,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	72,136.00
	Activity5	6/1/2017	12/31/2023		62000	Global Environment Fund Trustee	72500 - Supplies	1,265.00
					62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	1,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	29,361.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	29,592.00
					62000	Global Environment Fund Trustee	71600 - Travel	39,888.00
	TOTAL							1,836,205.00
	GRAND TOTAL							1,836,205.00