

Annual Work Plan

B0578 - Turkiye - Ankara

Project: 00101166 **Report Date:** 3/28/2024

Project Title: Enhancing Adaptation Action in Turkey

Year: 2023

Output	Key Activities	Timeframe		Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00103811 To build societal resilience by strengthening climate change adaptation, particularly at sector and urban level.	CC Adaptation Programme	11/1/2019	4/8/2025		30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	398.00		
					30079	EUROPEAN COMMISSION	72500 - Supplies	1,193.00		
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	100,000.00		
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	250,000.00		
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	268,534.00		
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	4,000.00		
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	20,000.00		
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	428,590.00		
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00		
TOTAL								1,082,715.00		
GRAND TOTAL						1,082,715.00				



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00103811 To build societal resilience by strengthening climate change adaptation, particularly at sector and urban level.	CC Adaptation Programme	11/1/2019	4/8/2025		30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	50,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	400,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	65,421.00
						EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	284,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	200,000.00
TOTAL	-							999,421.00
GRAND TOTAL								999,421.00



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					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	200,000.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	50,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	284,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	400,000.00
TOTAL	-							999,421.00
GRAND TOTAL								999,421.00