



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0578 - Turkiye - Ankara

**Project:** 00101209  
**Project Title:** Civic Engagement

**Report Date:** 3/28/2024

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103830 Long-term Overall objective: To create an enabling and sustainable environment for CSO-public partnership and volunteerism based on willingness, trust and mutual acknowledgement	CE Project Activities	1/1/2023	9/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	200,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	45,000.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	25,000.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	64,560.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	60,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	60,000.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	2,500.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	11,100.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	43,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	158,000.00
TOTAL							669,160.00	
GRAND TOTAL							669,160.00	



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00103830 Long-term Overall objective: To create an enabling and sustainable environment for CSO-public partnership and volunteerism based on willingness, trust and mutual acknowledgement	Grants to CSOs	1/1/2023	9/30/2025		30079	EUROPEAN COMMISSION	72600 - Grants	1,369,100.00
TOTAL								1,369,100.00
GRAND TOTAL								1,369,100.00