



Empowered lives.
Resilient nations.

Annual Work Plan

B0384 - Zambia - Lusaka

Project: 00101751

Report Date: 3/28/2024

Project Title: Strengthening Supply Chain in Health Sector in Zambia

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104048 • To Design and construct an extension building to the central warehouse • To install modern handling equipment and system for the central warehouse • To construct 4 regional warehouses (hubs) around the Country	MSL Phase2 EU Receiving Area	1/1/2017	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	122,400.00
TOTAL								122,400.00
GRAND TOTAL								122,400.00



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00104048 • To Design and construct an extension building to the central warehouse • To install modern handling equipment and system for the central warehouse • To construct 4 regional warehouses (hubs) around the Country	Mansa hub	1/1/2017	12/30/2022		30071	Medical Stores Limited Zambia	74500 - Miscellaneous Expenses	58,753.00
TOTAL								58,753.00
GRAND TOTAL								58,753.00