Annual Work Plan

B0500 - Ecuador - Quito

Project: 00101841 **Report Date:** 6/30/2026

Project Title: REDD Results based payment

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00104103 In the medium term REDD+ Results based payment will be a pivotal incentive to support the implementation of the National REDD+ Action Plan. Ecuador has just reported emission reduction of over 28 MtCO2 over the period 2008-2014.	1.1 Implem. land use plans	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	71600 - Travel	685.00
					66000	GREEN CLIMATE FUND	72600 - Grants	455,277.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	3,403.00
					66000	GREEN CLIMATE FUND	71600 - Travel	293.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	5,957.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	21,950.00
					66000	GREEN CLIMATE FUND	74100 - Professional Services	1,925.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	436.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	105,652.00
					66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	382.00

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Project: 00101841

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00104103 In the medium term REDD+ Results based payment will be a pivotal incentive to support the implementation of the National REDD+ Action Plan. Ecuador has just reported emission reduction of over 28 MtCO2 over the period 2008-2014.	1.2 Improving mgmt land rights	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	289,648.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	112.00
					66000	GREEN CLIMATE FUND	74700 - Transport, Shipping and handle	10,403.00
					66000	GREEN CLIMATE FUND	71500 - UN Volunteers	1,949.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	7,552.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	20,826.00
					66000	GREEN CLIMATE FUND	71600 - Travel	38,178.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	1,497.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	603.00
					66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	4,254.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00104103 In the medium term REDD+ Results based payment will be a pivotal incentive to support the implementation of the National REDD+ Action Plan. Ecuador has just reported emission reduction of over 28 MtCO2 over the period 2008-2014.	2.1 Deforestation-free commodi	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	71200 - International Consultants	11,025.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	69,946.00
					66000	GREEN CLIMATE FUND	71600 - Travel	4,604.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	4,000.00
	3.1 Support SME	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	10,060.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	2,253.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	563.00
					66000	GREEN CLIMATE FUND	74100 - Professional Services	2,400.00
	3.2 Non-Timber Forest Products	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	71600 - Travel	2,476.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	2,424.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00104103 In the medium term REDD+ Results based payment will be a pivotal incentive to support the implementation of the National REDD+ Action Plan. Ecuador has just reported emission reduction of over 28 MtCO2 over the period 2008-2014.	3.2 Non-Timber Forest Products	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	71300 - Local Consultants	8,799.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	91,889.00
	3.3 Southwest forest restorati	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	115,571.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	618.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	5,717.00
					66000	GREEN CLIMATE FUND	71600 - Travel	8,836.00
					66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	32,045.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	127,296.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	7,166.00
	4.1 Strengthen capacities MAAE	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	319,483.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00104103 In the medium term REDD+ Results based payment will be a pivotal incentive to support the implementation of the National REDD+ Action Plan. Ecuador has just reported emission reduction of over 28 MtCO2 over the period 2008-2014.	4.1 Strengthen capacities MAAE	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	71600 - Travel	197.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	39.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	37.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	7,585.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	1,279.00
	4.2 Nat Forest Monitoring Syst	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	71600 - Travel	5,130.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	8,920.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	2,209.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	98,207.00
	4.3 Stakeholder consultation	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	174,403.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00104103 In the medium term REDD+ Results based payment will be a pivotal incentive to support the implementation of the National REDD+ Action Plan. Ecuador has just reported emission reduction of over 28 MtCO2 over the period 2008-2014.	4.3 Stakeholder consultation	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	6,001.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	11,880.00
					66000	GREEN CLIMATE FUND	71500 - UN Volunteers	30,248.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	2,585.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	251.00
					66000	GREEN CLIMATE FUND	71600 - Travel	6,193.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	4,500.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	18,483.00
	4.4 REDD+ implementation	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	71300 - Local Consultants	92,047.00
					66000	GREEN CLIMATE FUND	71600 - Travel	14,512.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00104103 In the medium term REDD+ Results based payment will be a pivotal incentive to support the implementation of the National REDD+ Action Plan. Ecuador has just reported emission reduction of over 28 MtCO2 over the period 2008-2014.	4.4 REDD+ implementation	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	66,575.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	5,497.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	9,472.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	1,002.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	202,280.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	8,800.00
					66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	3,381.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	21,543.00
					66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	4,417.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	49,125.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00104103 In the medium term REDD+ Results based payment will be a pivotal incentive to support the implementation of the National REDD+ Action Plan. Ecuador has just reported emission reduction of over 28 MtCO2 over the period 2008-2014.	Acuerdo Ecomatcher	9/4/2020	12/31/2026		30000	Eco Matcher Limited	72300 - Materials & Goods	63,470.00
					30000	Eco Matcher Limited	74500 - Miscellaneous Expenses	133.00
					30000	Eco Matcher Limited	75100 - Facilities & Administration	4,800.00
	Project Management Cost	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	71500 - UN Volunteers	47,438.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	116,812.00
					66000	GREEN CLIMATE FUND	67300 - Labour Cost – GS Staff	5,219.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	17,309.00
					66000	GREEN CLIMATE FUND	75100 - Facilities & Administration	148,842.00
TOTAL								3,058,974.00
GRAND TOTAL								3,058,974.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00104103 In the medium term REDD+ Results based payment will be a pivotal incentive to support the implementation of the National REDD+ Action Plan. Ecuador has just reported emission reduction of over 28 MtCO2 over the period 2008-2014.	1.1 Implem. land use plans	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	72600 - Grants	467,338.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	6,938.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	61,176.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	17,021.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	11,351.00
					66000	GREEN CLIMATE FUND	71600 - Travel	6,505.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	36,212.00
	1.2 Improving mgmt land rights	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	71600 - Travel	25,464.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	512.00
					66000	GREEN CLIMATE FUND	74700 - Transport, Shipping and handle	1,112.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00104103 In the medium term REDD+ Results based payment will be a pivotal incentive to support the implementation of the National REDD+ Action Plan. Ecuador has just reported emission reduction of over 28 MtCO2 over the period 2008-2014.	1.2 Improving mgmt land rights	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	427,922.00
					66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	12,949.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	23,561.00
	2.1 Deforestation-free commodi	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	341,601.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	12,298.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	31,755.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	5,830.00
					66000	GREEN CLIMATE FUND	71600 - Travel	53,816.00
					66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	38,361.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	14,640.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00104103 In the medium term REDD+ Results based payment will be a pivotal incentive to support the implementation of the National REDD+ Action Plan. Ecuador has just reported emission reduction of over 28 MtCO2 over the period 2008-2014.	2.1 Deforestation-free commodi	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	6,138.00
	3.1 Support SME	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	74100 - Professional Services	3,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	5,762.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	125,707.00
					66000	GREEN CLIMATE FUND	71600 - Travel	4,501.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	1,148.00
	3.2 Non-Timber Forest Products	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	71600 - Travel	28,278.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	13,271.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	1,564.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	43,788.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00104103 In the medium term REDD+ Results based payment will be a pivotal incentive to support the implementation of the National REDD+ Action Plan. Ecuador has just reported emission reduction of over 28 MtCO2 over the period 2008-2014.	3.2 Non-Timber Forest Products	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	81,680.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	20,992.00
	3.3 Southwest forest restorati	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	15,094.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	10,864.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	11,979.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	25,600.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	2,095.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	595,806.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	497,291.00
					66000	GREEN CLIMATE FUND	71600 - Travel	16,209.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00104103 In the medium term REDD+ Results based payment will be a pivotal incentive to support the implementation of the National REDD+ Action Plan. Ecuador has just reported emission reduction of over 28 MtCO2 over the period 2008-2014.	3.3 Southwest forest restorati	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	3,850.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	10,156.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	116.00
	4.1 Strengthen capacities MAAE	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	2,262.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	11,612.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	35,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	21,528.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	7,117.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	311,478.00
	4.2 Nat Forest Monitoring Syst	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	138,718.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00104103 In the medium term REDD+ Results based payment will be a pivotal incentive to support the implementation of the National REDD+ Action Plan. Ecuador has just reported emission reduction of over 28 MtCO2 over the period 2008-2014.	4.2 Nat Forest Monitoring Syst	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	71600 - Travel	6,286.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	4,899.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	3,645.00
	4.3 Stakeholder consultation	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	71200 - International Consultants	89,900.00
					66000	GREEN CLIMATE FUND	71500 - UN Volunteers	74,368.00
					66000	GREEN CLIMATE FUND	71600 - Travel	1,724.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	794.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	17,240.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	9,198.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	360.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00104103 In the medium term REDD+ Results based payment will be a pivotal incentive to support the implementation of the National REDD+ Action Plan. Ecuador has just reported emission reduction of over 28 MtCO2 over the period 2008-2014.	4.3 Stakeholder consultation	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	71300 - Local Consultants	2,100.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	358,193.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	14,470.00
	4.4 REDD+ implementation	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	72300 - Materials & Goods	110,176.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	2,140.00
					66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	11,786.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	166,108.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	313,645.00
					66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	34,194.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	7,258.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00104103 In the medium term REDD+ Results based payment will be a pivotal incentive to support the implementation of the National REDD+ Action Plan. Ecuador has just reported emission reduction of over 28 MtCO2 over the period 2008-2014.	4.4 REDD+ implementation	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	53,160.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	2,277.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	7,015.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	180,884.00
					66000	GREEN CLIMATE FUND	71600 - Travel	47,796.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	38,198.00
	Acuerdo Ecomatcher	9/4/2020	12/31/2026		30000	Eco Matcher Limited	71600 - Travel	2,000.00
					30000	Eco Matcher Limited	72300 - Materials & Goods	70,402.00
					30000	Eco Matcher Limited	74500 - Miscellaneous Expenses	651.00
					30000	Eco Matcher Limited	75100 - Facilities & Administration	6,132.00
					30000	Eco Matcher Limited	75700 - Training, Workshops and Confer	2,412.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00104103 In the medium term REDD+ Results based payment will be a pivotal incentive to support the implementation of the National REDD+ Action Plan. Ecuador has just reported emission reduction of over 28 MtCO2 over the period 2008-2014.	Project Management Cost	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	67300 - Labour Cost – GS Staff	26,307.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	18,886.00
					66000	GREEN CLIMATE FUND	75100 - Facilities & Administration	138,132.00
					66000	GREEN CLIMATE FUND	71500 - UN Volunteers	43,129.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	93,185.00
					66000	GREEN CLIMATE FUND	71600 - Travel	14,167.00
					66000	GREEN CLIMATE FUND	74100 - Professional Services	17,965.00
TOTAL								5,640,148.00
GRAND TOTAL								5,640,148.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00104103 In the medium term REDD+ Results based payment will be a pivotal incentive to support the implementation of the National REDD+ Action Plan. Ecuador has just reported emission reduction of over 28 MtCO2 over the period 2008-2014.	1.1 Implem. land use plans	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	72600 - Grants	516,708.00
					66000	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	7,099.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	3,500.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	3,089.00
	1.2 Improving mgmt land rights	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	18,200.00
					66000	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	5,524.00
					66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	15,270.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	5,300.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	338,164.00
					66000	GREEN CLIMATE FUND	71600 - Travel	21,400.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 00101841 **Report Date:** 6/30/2026

Project Title: REDD Results based payment

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00104103 In the medium term REDD+ Results based payment will be a pivotal incentive to support the implementation of the National REDD+ Action Plan. Ecuador has just reported emission reduction of over 28 MtCO2 over the period 2008-2014.	1.2 Improving mgmt land rights	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	56,872.00
	2.1 Deforestation-free commodi	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	71600 - Travel	25,174.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	8,124.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	15,433.00
					66000	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	7,509.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	18,459.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	297,931.00
					66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	21,371.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	442.00
	3.1 Support SME	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	6,577.00

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Project: 00101841 **Report Date:** 6/30/2026

Project Title: REDD Results based payment

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00104103 In the medium term REDD+ Results based payment will be a pivotal incentive to support the implementation of the National REDD+ Action Plan. Ecuador has just reported emission reduction of over 28 MtCO2 over the period 2008-2014.	3.1 Support SME	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	173,147.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	108,828.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	18,000.00
					66000	GREEN CLIMATE FUND	74700 - Transport, Shipping and handle	6,434.00
					66000	GREEN CLIMATE FUND	71600 - Travel	51,033.00
					66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	28,000.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	800.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	15,500.00
					66000	GREEN CLIMATE FUND	74100 - Professional Services	32,000.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	12,200.00

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B0500 - Ecuador - Quito

Project: 00101841 **Report Date:** 6/30/2026

Project Title: REDD Results based payment

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00104103 In the medium term REDD+ Results based payment will be a pivotal incentive to support the implementation of the National REDD+ Action Plan. Ecuador has just reported emission reduction of over 28 MtCO2 over the period 2008-2014.	3.1 Support SME	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	24,225.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	7,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	170,000.00
	3.2 Non-Timber Forest Products	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	71300 - Local Consultants	62,024.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	17,027.00
					66000	GREEN CLIMATE FUND	71600 - Travel	5,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	5,331.00
					66000	GREEN CLIMATE FUND	73200 - Premises Alternations	5,300.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	24,071.00
					66000	GREEN CLIMATE FUND	74700 - Transport, Shipping and handle	3,557.00

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Project Title: REDD Results based payment

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00104103 In the medium term REDD+ Results based payment will be a pivotal incentive to support the implementation of the National REDD+ Action Plan. Ecuador has just reported emission reduction of over 28 MtCO2 over the period 2008-2014.	3.2 Non-Timber Forest Products	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	3,004.00
	3.3 Southwest forest restorati	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	975,494.00
					66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	500.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	17,000.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	12,734.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	38,400.00
					66000	GREEN CLIMATE FUND	74700 - Transport, Shipping and handle	9,900.00
					66000	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	15,434.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	12,000.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	2,475.00

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Project: 00101841 **Report Date:** 6/30/2026

Project Title: REDD Results based payment

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00104103 In the medium term REDD+ Results based payment will be a pivotal incentive to support the implementation of the National REDD+ Action Plan. Ecuador has just reported emission reduction of over 28 MtCO2 over the period 2008-2014.	3.3 Southwest forest restorati	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	346,164.00
					66000	GREEN CLIMATE FUND	71600 - Travel	60,557.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	30,161.00
					66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	15,800.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	147,257.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	554,517.00
	4.1 Strengthen capacities MAAE	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	4,440.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	21,431.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	333,301.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	6,655.00

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Project Title: REDD Results based payment

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00104103 In the medium term REDD+ Results based payment will be a pivotal incentive to support the implementation of the National REDD+ Action Plan. Ecuador has just reported emission reduction of over 28 MtCO2 over the period 2008-2014.	4.1 Strengthen capacities MAAE	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	71600 - Travel	4,507.00
	4.2 Nat Forest Monitoring Syst	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	3,330.00
					66000	GREEN CLIMATE FUND	71600 - Travel	4,827.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	144,394.00
	4.3 Stakeholder consultation	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	94,593.00
					66000	GREEN CLIMATE FUND	71600 - Travel	8,139.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	6,265.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	2,400.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	20,218.00
					66000	GREEN CLIMATE FUND	71500 - UN Volunteers	98,352.00

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Project Title: REDD Results based payment

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00104103 In the medium term REDD+ Results based payment will be a pivotal incentive to support the implementation of the National REDD+ Action Plan. Ecuador has just reported emission reduction of over 28 MtCO2 over the period 2008-2014.	4.3 Stakeholder consultation	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	2,130.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	7,150.00
	4.4 REDD+ implementation	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	71300 - Local Consultants	233,260.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	2,376.00
					66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	5,376.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	5,577.00
					66000	GREEN CLIMATE FUND	71600 - Travel	63,042.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	36,492.00
					66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	13,613.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	3,300.00

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Project: 00101841 **Report Date:** 6/30/2026

Project Title: REDD Results based payment

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00104103 In the medium term REDD+ Results based payment will be a pivotal incentive to support the implementation of the National REDD+ Action Plan. Ecuador has just reported emission reduction of over 28 MtCO2 over the period 2008-2014.	4.4 REDD+ implementation	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	259,257.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	101,998.00
					66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	1,100.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	25,947.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	134,148.00
	Project Management Cost	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	60,114.00
					66000	GREEN CLIMATE FUND	75100 - Facilities & Administration	150,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	88,638.00
					66000	GREEN CLIMATE FUND	74100 - Professional Services	1,355.00
TOTAL								6,350,745.00
GRAND TOTAL								6,350,745.00

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Project: 00101841 **Report Date:** 6/30/2026

Project Title: REDD Results based payment

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00104103 In the medium term REDD+ Results based payment will be a pivotal incentive to support the implementation of the National REDD+ Action Plan. Ecuador has just reported emission reduction of over 28 MtCO2 over the period 2008-2014.	1.2 Improving mgmt land rights	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	17,424.00
	2.1 Deforestation-free commodi	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	15,028.00
	3.1 Support SME	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	38,222.00
					66000	GREEN CLIMATE FUND	71600 - Travel	2,470.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	55,200.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	400.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	30,000.00
	3.2 Non-Timber Forest Products	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	71300 - Local Consultants	20,000.00
					66000	GREEN CLIMATE FUND	74700 - Transport, Shipping and handle	1,500.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	2,297.00

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Project Title: REDD Results based payment

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00104103 In the medium term REDD+ Results based payment will be a pivotal incentive to support the implementation of the National REDD+ Action Plan. Ecuador has just reported emission reduction of over 28 MtCO2 over the period 2008-2014.	3.3 Southwest forest restorati	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	72300 - Materials & Goods	70.00
					66000	GREEN CLIMATE FUND	71600 - Travel	1,818.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	106,847.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	338,309.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	1,440.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	184,839.00
	4.1 Strengthen capacities MAAE	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	18,573.00
	4.3 Stakeholder consultation	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	71500 - UN Volunteers	4,685.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	13,366.00
	Project Management Cost	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	74100 - Professional Services	1,188.00

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Project Title: REDD Results based payment

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00104103 In the medium term REDD+ Results based payment will be a pivotal incentive to support the implementation of the National REDD+ Action Plan. Ecuador has just reported emission reduction of over 28 MtCO2 over the period 2008-2014.	Project Management Cost	9/4/2020	12/31/2026		66000	GREEN CLIMATE FUND	75100 - Facilities & Administration	120,179.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	2,706.00
TOTAL								976,561.00
GRAND TOTAL								976,561.00