



Empowered lives.
Resilient nations.

Annual Work Plan

B0458 - Libya - Tripoli

Project: 00101889

Report Date: 3/28/2024

Project Title: UNSMILUNDP Policing Security

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128036 All children in Libya have access to a child-friendly justice system that protects their basic rights, in accordance with UN Child Rights Convention (CRC) and relevant international legal instruments.	2.1.1 Rehabilitate and equip	12/1/2020	12/31/2024		30000	MPTF-JP Libya LNCB	73204 - Building	81,000.00
					30000	MPTF-JP Libya LNCB	74500 - Miscellaneous Expenses	319,000.00
	Output 1: Facilitate the adoption of national policy	12/1/2020	12/31/2024		30000	MPTF-JP Libya LNCB	71400 - Contractual Services - Individ	40,000.00
					30000	MPTF-JP Libya LNCB	72600 - Grants	20,000.00
					30000	MPTF-JP Libya LNCB	75100 - Facilities & Administration	11,768.00
					30000	MPTF-JP Libya LNCB	75700 - Training, Workshops and Confer	35,000.00
	Project Management	12/1/2020	12/31/2024		30000	MPTF-JP Libya LNCB	71300 - Local Consultants	40,912.00
					30000	MPTF-JP Libya LNCB	72400 - Communic & Audio Visual Equip	5,000.00
					30000	MPTF-JP Libya LNCB	75100 - Facilities & Administration	20,743.00
					30000	MPTF-JP Libya LNCB	75700 - Training, Workshops and Confer	40,000.00
					30000	MPTF-JP Libya LNCB	64300 - Staff Mgmt Costs - IP Staff	54,894.00
					30000	MPTF-JP Libya LNCB	71200 - International Consultants	122,000.00
					30000	MPTF-JP Libya LNCB	72800 - Information Technology Equipmt	5,000.00
	30000	MPTF-JP Libya LNCB	74500 - Miscellaneous Expenses	28,526.00				
TOTAL								823,843.00



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00129361 The overarching objective is to further develop the PVE component of the CT Strategy into a broader National PVE Strategy.	National PVE Strategy develop	11/1/2021	8/31/2023		30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	10,939.00
TOTAL								10,939.00
GRAND TOTAL								834,782.00