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Resilient nations.

Annual Work Plan

B0415 - Marshall Islands - Cty Pgmm

Project: 00101900

Report Date: 3/28/2024

Project Title: Marshall Islands Ridge to Reef Project

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104152 This project aims to support operationalizing the Reimaanlok – the National Conservation Area Plan, adopted in 2008 to effectively conserve at least 30% of the nearshore marine resources and 20% of the terrestrial resources across Micronesia by 2020.	Conservation Areas	6/22/2017	2/28/2024		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	64,939.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	91,187.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	31,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	194,639.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	556.00
					62000	Global Environment Fund Trustee	74700 - Transport, Shipping and handle	8,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	22,000.00



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00104152 This project aims to support operationalizing the Reimaanlok – the National Conservation Area Plan, adopted in 2008 to effectively conserve at least 30% of the nearshore marine resources and 20% of the terrestrial resources across Micronesia by 2020.	Knowledge Management	6/22/2017	2/28/2024		62000	Global Environment Fund Trustee	71200 - International Consultants	10,876.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	4,555.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	61,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	14,606.00
					62000	Global Environment Fund Trustee	71600 - Travel	20,552.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	17,554.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	48,828.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	24,124.00
	Project Management	6/22/2017	2/28/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	44,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	24,124.00



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00104152 This project aims to support operationalizing the Reimaanlok – the National Conservation Area Plan, adopted in 2008 to effectively conserve at least 30% of the nearshore marine resources and 20% of the terrestrial resources across Micronesia by 2020.	Project Management	6/22/2017	2/28/2024		62000	Global Environment Fund Trustee	74100 - Professional Services	9,414.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,769.00
	Supportive Policies	6/22/2017	2/28/2024		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,356.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	6,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	130,000.00
TOTAL								842,455.00
GRAND TOTAL								842,455.00