



Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0587 - Montenegro - Podgorica**

**Project:** 00102063

**Report Date:** 3/28/2024

**Project Title:** StrengthNDCAdaptatActivities Transparency Framework

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104253 Strengthening Montenegro's Nationally Determined Contribution and Adaptation Activities Transparency Framework	1.Strength.institut.mechanism	8/25/2021	8/24/2025		62181	Global Environment Fund Trustee	72100 - Contractual Services-Companies	16,500.00
					62181	Global Environment Fund Trustee	71300 - Local Consultants	111,500.00
					62181	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	2. Strength.national institut.	8/25/2021	8/24/2025		62181	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62181	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	4.Technical roadmap adopted	8/25/2021	8/24/2025		62181	Global Environment Fund Trustee	71600 - Travel	9,000.00
					62181	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00
					62181	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
	Monitoring and Evaluation	8/25/2021	8/24/2025		62181	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62181	Global Environment Fund Trustee	71200 - International Consultants	11,000.00



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00104253 Strengthening Montenegro's Nationally Determined Contribution and Adaptation Activities Transparency Framework	Monitoring and Evaluation	8/25/2021	8/24/2025		62181	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,000.00
	Project management	8/25/2021	8/24/2025		62181	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	150.00
					62181	Global Environment Fund Trustee	71400 - Contractual Services - Individ	18,850.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	3,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	500.00
TOTAL							192,500.00	
GRAND TOTAL							192,500.00	



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00104253 Strengthening Montenegro's Nationally Determined Contribution and Adaptation Activities Transparency Framework	1.Strength.institut.mechanism	8/25/2021	8/24/2025		62181	Global Environment Fund Trustee	71300 - Local Consultants	80,000.00
					62181	Global Environment Fund Trustee	72100 - Contractual Services-Companies	19,400.00
	2. Strength.national institut.	8/25/2021	8/24/2025		62181	Global Environment Fund Trustee	71300 - Local Consultants	87,000.00
					62181	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62181	Global Environment Fund Trustee	72100 - Contractual Services-Companies	62,000.00
	3. Strengthened coordination	8/25/2021	8/24/2025		62181	Global Environment Fund Trustee	71600 - Travel	18,000.00
					62181	Global Environment Fund Trustee	72800 - Information Technology Equipmt	10,000.00
					62181	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62181	Global Environment Fund Trustee	71300 - Local Consultants	31,000.00
					62181	Global Environment Fund Trustee	72100 - Contractual Services-Companies	14,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104253 Strengthening Montenegro's Nationally Determined Contribution and Adaptation Activities Transparency Framework	4. Technical roadmap adopted	8/25/2021	8/24/2025		62181	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00
					62181	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62181	Global Environment Fund Trustee	71600 - Travel	12,000.00
	Monitoring and Evaluation	8/25/2021	8/24/2025		62181	Global Environment Fund Trustee	72100 - Contractual Services-Companies	500.00
	Project management	8/25/2021	8/24/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	3,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	500.00
					62181	Global Environment Fund Trustee	74100 - Professional Services	2,000.00
					62181	Global Environment Fund Trustee	71400 - Contractual Services - Individ	22,750.00
	<b>TOTAL</b>							<b>380,650.00</b>
<b>GRAND TOTAL</b>							<b>380,650.00</b>	



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**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104253 Strengthening Montenegro's Nationally Determined Contribution and Adaptation Activities Transparency Framework	1.Strength.institut.mechanism	8/25/2021	8/24/2025		62181	Global Environment Fund Trustee	72100 - Contractual Services-Companies	23,421.00
					62181	Global Environment Fund Trustee	71300 - Local Consultants	1,610.00
	2. Strength.national institut.	8/25/2021	8/24/2025		62181	Global Environment Fund Trustee	72100 - Contractual Services-Companies	63,004.00
					62181	Global Environment Fund Trustee	71300 - Local Consultants	79,000.00
					62181	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,799.00
	3. Strengthened coordination	8/25/2021	8/24/2025		62181	Global Environment Fund Trustee	72100 - Contractual Services-Companies	47,000.00
					62181	Global Environment Fund Trustee	72800 - Information Technology Equipmt	51,000.00
					62181	Global Environment Fund Trustee	71300 - Local Consultants	115,500.00
					62181	Global Environment Fund Trustee	71600 - Travel	23,000.00
					62181	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,500.00



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**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104253 Strengthening Montenegro's Nationally Determined Contribution and Adaptation Activities Transparency Framework	4.Technical roadmap adopted	8/25/2021	8/24/2025		62181	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62181	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
					62181	Global Environment Fund Trustee	71300 - Local Consultants	41,000.00
					62181	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,000.00
	Monitoring and Evaluation	8/25/2021	8/24/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	1,000.00
					62181	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,484.00
	Project management	8/25/2021	8/24/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	500.00



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**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104253 Strengthening Montenegro's Nationally Determined Contribution and Adaptation Activities Transparency Framework	Project management	8/25/2021	8/24/2025		62181	Global Environment Fund Trustee	74100 - Professional Services	6,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	6,500.00
					62181	Global Environment Fund Trustee	71400 - Contractual Services - Individ	31,478.00
TOTAL								541,296.00
GRAND TOTAL								541,296.00