Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00102130 **Report Date:** 6/30/2026

Project Title: Projet CROSS BORDER LIPTAKO GOURMA

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00104303 Projet transfrontalier de promotion de la sécurité communautaire et de la cohésion sociale dans la region du Liptako-Gourma (Mali, Niger, Burkina Faso)	Unité de Gestion du Projet	1/1/2017	12/31/2031		30000	Peacebuilding Fund	71200 - International Consultants	8,580.00
					30000	Peacebuilding Fund	71600 - Travel	32,166.00
					30000	Peacebuilding Fund	72200 - Equipment and Furniture	5,563.00
					30000	Peacebuilding Fund	72400 - Communic & Audio Visual Equip	7,160.00
					30000	Peacebuilding Fund	73100 - Rental & Maintenance-Premises	74,329.00
					30000	Peacebuilding Fund	73400 - Rental & Maint of Other Equip	2,056.00
					30000	Peacebuilding Fund	72500 - Supplies	65,261.00
					30000	Peacebuilding Fund	72800 - Information Technology Equipmt	23,224.00
					30000	Peacebuilding Fund	72900 - MDTF & DBS Reporting	3,585.00
					30000	Peacebuilding Fund	73200 - Premises Alternations	872.00
					30000	Peacebuilding Fund	71300 - Local Consultants	111,009.00
					30000	Peacebuilding Fund	72100 - Contractual Services-Companies	14,893.00
TOTAL								348,698.00
GRAND TOTAL								348,698.00