Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 00102187 **Report Date:** 6/30/2026

Project Title: Modernized Climate MCLIMES

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00104333 Targeted vulnerable communities including women in selected areas access and use climate related risk information to enhance livelihoods and increase resilience by 2023	Climate Data Instrastructure	4/1/2017	12/31/2025		66000	GREEN CLIMATE FUND	72300 - Materials & Goods	20,115.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	21,300.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	8,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	52,400.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	3,222.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	34,000.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	12,830.00

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00104333 Targeted vulnerable communities including women in selected areas access and use climate related risk information to enhance livelihoods and increase resilience by 2023	Climate Data Instrastructure	4/1/2017	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	7,200.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	20,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	29,307.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	1,200.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	1,183.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	15,252.00
					66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	2,800.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	5,600.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	50,070.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00104333 Targeted vulnerable communities including women in selected areas access and use climate related risk information to enhance livelihoods and increase resilience by 2023	Climate Information Advisories	4/1/2017	12/31/2025		66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	38,947.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	133,627.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	18,000.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	768.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	120,278.00
					66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	191.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	23,500.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	25,764.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	442.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00104333 Targeted vulnerable communities including women in selected areas access and use climate related risk information to enhance livelihoods and increase resilience by 2023	Climate Information Advisories	4/1/2017	12/31/2025		66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	1,655.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	17,350.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	500.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	65,450.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	8,100.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	25,000.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	17,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	89,444.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	96,900.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00104333 Targeted vulnerable communities including women in selected areas access and use climate related risk information to enhance livelihoods and increase resilience by 2023	Climate Information Advisories	4/1/2017	12/31/2025		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	37,300.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	4,500.00
					66000	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	42,385.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	20,000.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	50,185.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	5,000.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	44,740.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	27,701.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	20,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	86,976.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	156,105.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00104333 Targeted vulnerable communities including women in selected areas access and use climate related risk information to enhance livelihoods and increase resilience by 2023	Community Based DRR Planning	4/1/2017	12/31/2025		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	13,000.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	45,016.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	57,051.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	5,000.00
					66000	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	49,100.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	33,920.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	5,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	72,111.00
					66000	GREEN CLIMATE FUND	71600 - Travel	35,000.00
					66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	50,425.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00104333 Targeted vulnerable communities including women in selected areas access and use climate related risk information to enhance livelihoods and increase resilience by 2023	Project Management	4/1/2017	12/31/2025		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	40,495.00
					66000	GREEN CLIMATE FUND	61200 - Salaries Costs - GS Staff	52,100.00
					66000	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	83,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	32,900.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	6,900.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	11,400.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	4,157.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00104333 Targeted vulnerable communities including women in selected areas access and use climate related risk information to enhance livelihoods and increase resilience by 2023	Project Management	4/1/2017	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	7,200.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	9,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	821.00
TOTAL								2,076,983.00
GRAND TOTAL								2,076,983.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00104333 Targeted vulnerable communities including women in selected areas access and use climate related risk information to enhance livelihoods and increase resilience by 2023	Climate Data Instrastructure	4/1/2017	12/31/2025		66000	GREEN CLIMATE FUND	71600 - Travel	20,270.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	10,174.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	6,000.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	6,400.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	40,000.00
	Climate Information Advisories	4/1/2017	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	5,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	50,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	25,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00104333 Targeted vulnerable communities including women in selected areas access and use climate related risk information to enhance livelihoods and increase resilience by 2023	Climate Information Advisories	4/1/2017	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	5,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	20,247.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	5,000.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	7,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	5,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	4,150.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	60,000.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	15,000.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	9,902.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00104333 Targeted vulnerable communities including women in selected areas access and use climate related risk information to enhance livelihoods and increase resilience by 2023	Community Based DRR Planning	4/1/2017	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	14,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	30,000.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	7,000.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	2,000.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	66,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	1,323.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	41,500.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	50,000.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	14,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00104333 Targeted vulnerable communities including women in selected areas access and use climate related risk information to enhance livelihoods and increase resilience by 2023	Project Management	4/1/2017	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	55,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61200 - Salaries Costs - GS Staff	26,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	4,200.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00104333 Targeted vulnerable communities including women in selected areas access and use climate related risk information to enhance livelihoods and increase resilience by 2023	Project Management	4/1/2017	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	122,800.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73300 - Rental & Maint of Info Tech Eq	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00104333 Targeted vulnerable communities including women in selected areas access and use climate related risk information to enhance livelihoods and increase resilience by 2023	Project Management	4/1/2017	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	70,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	10,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	25,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	10,000.00
TOTAL								905,966.00
GRAND TOTAL								905,966.00