



Empowered lives.
Resilient nations.

Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 00102188

Report Date: 3/28/2024

Project Title: JP Private Sector Development EU

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104335 EU-UNJP aims to enhance entrepreneurship & business sophistication by strengthening capacities of government & local entities to develop & operate clusters & supporting companies directly with strategic investments & better connect to diaspora groups	1 Pilot clusters in packaging	2/1/2019	3/31/2024		30000	MPTF-JP Georgia EU IPSC	72100 - Contractual Services- Companies	212,006.00
					30000	MPTF-JP Georgia EU IPSC	74500 - Miscellaneous Expenses	19,887.00
					30000	MPTF-JP Georgia EU IPSC	74500 - Miscellaneous Expenses	9,245.00
					30000	MPTF-JP Georgia EU IPSC	71300 - Local Consultants	100,000.00
					30000	MPTF-JP Georgia EU IPSC	75100 - Facilities & Administration	45,770.00
	2 Strategic investments	2/1/2019	3/31/2024		30000	MPTF-JP Georgia EU IPSC	72100 - Contractual Services- Companies	220,521.00
					30000	MPTF-JP Georgia EU IPSC	72100 - Contractual Services- Companies	120,389.00
					30000	MPTF-JP Georgia EU IPSC	74500 - Miscellaneous Expenses	8,427.00
	Management	2/1/2019	3/31/2024		04000	UNITED NATIONS DEVELOPME NT PROGRAMME	74500 - Miscellaneous Expenses	3,781.00



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					30000	MPTF-JP Georgia EU IPSC	74500 - Miscellaneous Expenses	3,508.00
					30000	MPTF-JP Georgia EU IPSC	72100 - Contractual Services- Companies	101,798.00
TOTAL								852,108.00
GRAND TOTAL								852,108.00



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00104335 EU-UNJP aims to enhance entrepreneurship & business sophistication by strengthening capacities of government & local entities to develop & operate clusters & supporting companies directly with strategic investments & better connect to diaspora groups	Management	2/1/2019	3/31/2024		30000	MPTF-JP Georgia EU IPSC	72100 - Contractual Services-Companies	11,799.00
TOTAL								11,799.00
GRAND TOTAL								11,799.00