

B0366 - Rwanda - Kigali

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104401 Rwanda CO Engagement Facility Project that aims to support programmatic and partnership initiatives	Special Initiatives	1/1/2017	12/31/2024		30000	MPTF- Rwanda SDG Fund	75700 - Training, Workshops and Confer	136,735.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	20,000.00
TOTAL								156,735.00

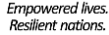


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Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00124855 • It's a corporate fund for the economic advisers in COs • There will not be a delay in approving all transactions related to this case.	UNDP Senior Economist	1/1/2017	12/31/2023		04820	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	700.00
TOTAL								700.00
GRAND TOTAL								157,435.00



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