



Empowered lives.
Resilient nations.

Annual Work Plan

B0396 - Cambodia - Phnom-Penh

Project: 00102369

Report Date: 3/28/2024

Project Title: Accelerator Lab Cambodia

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104466 Country Accelerator Lab establishes its own engagement facility to manage results and resources linked to the Accelerator Labs initiative network.	1.Communications&Local Engagem	2/1/2019	12/31/2024		30000	Qatar Fund for Development	74500 - Miscellaneous Expenses	1,200.00
					30000	Qatar Fund for Development	75700 - Training, Workshops and Confer	5,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,400.00
					30000	Qatar Fund for Development	64300 - Staff Mgmt Costs - IP Staff	2,800.00
					30000	Qatar Fund for Development	71600 - Travel	5,500.00
					30000	Qatar Fund for Development	72800 - Information Technology Equipmt	800.00
					30000	Qatar Fund for Development	74200 - Audio Visual&Print Prod Costs	1,000.00
					30000	Qatar Fund for Development	75100 - Facilities & Administration	2,235.00
					30000	Qatar Fund for Development	71200 - International Consultants	2,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0396 - Cambodia - Phnom-Penh

Project: 00102369

Report Date: 3/28/2024

Project Title: Accelerator Lab Cambodia

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104466 Country Accelerator Lab establishes its own engagement facility to manage results and resources linked to the Accelerator Labs initiative network.	1.Communications&Local Engagem	2/1/2019	12/31/2024		30000	Qatar Fund for Development	72100 - Contractual Services-Companies	3,000.00
					30000	Qatar Fund for Development	72400 - Communic & Audio Visual Equip	660.00
					30000	Qatar Fund for Development	73100 - Rental & Maintenance-Premises	5,980.00
	2.Experiments&Solutions Mappin	2/1/2019	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	7,114.00
					30000	Qatar Fund for Development	71200 - International Consultants	39,867.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	4,742.00
					30000	Qatar Fund for Development	71300 - Local Consultants	5,400.00
					30000	Qatar Fund for Development	72100 - Contractual Services-Companies	45,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0396 - Cambodia - Phnom-Penh

Project: 00102369

Report Date: 3/28/2024

Project Title: Accelerator Lab Cambodia

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104466 Country Accelerator Lab establishes its own engagement facility to manage results and resources linked to the Accelerator Labs initiative network.	2.Experiments&Solutions Mappin	2/1/2019	12/31/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,680.00
					30000	Qatar Fund for Development	72200 - Equipment and Furniture	800.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	71.00
					30000	Qatar Fund for Development	73300 - Rental & Maint of Info Tech Eq	750.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	36,642.00
					30000	Qatar Fund for Development	74500 - Miscellaneous Expenses	2,310.00
					30000	Qatar Fund for Development	64300 - Staff Mgmt Costs - IP Staff	4,200.00
					30000	Qatar Fund for Development	71600 - Travel	5,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0396 - Cambodia - Phnom-Penh

Project: 00102369

Report Date: 3/28/2024

Project Title: Accelerator Lab Cambodia

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104466 Country Accelerator Lab establishes its own engagement facility to manage results and resources linked to the Accelerator Labs initiative network.	2.Experiments&Solutions Mappin	2/1/2019	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	1,430.00
					30000	Qatar Fund for Development	72400 - Communic & Audio Visual Equip	2,000.00
					30000	Qatar Fund for Development	75100 - Facilities & Administration	5,765.00
					30000	Qatar Fund for Development	75700 - Training, Workshops and Confer	2,000.00
	3.Country Accelerator Lab Team	2/1/2019	12/31/2024		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	13,010.00
					30000	GOVERNMENT OF GERMANY	67200 - Labour Cost – NO Staff	162,626.00
TOTAL							371,982.00	
GRAND TOTAL							371,982.00	



Empowered lives.
Resilient nations.

Annual Work Plan

B0396 - Cambodia - Phnom-Penh

Project: 00102369

Report Date: 3/28/2024

Project Title: Accelerator Lab Cambodia

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104466 Country Accelerator Lab establishes its own engagement facility to manage results and resources linked to the Accelerator Labs initiative network.	2.Experiments&Solutions Mappin	2/1/2019	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	8,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	3.Country Accelerator Lab Team	2/1/2019	12/31/2024		30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	20,773.00
					30000	GOVERNMENT OF GERMANY	67200 - Labour Cost – NO Staff	180,878.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0396 - Cambodia - Phnom-Penh

Project: 00102369

Report Date: 3/28/2024

Project Title: Accelerator Lab Cambodia

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104466 Country Accelerator Lab establishes its own engagement facility to manage results and resources linked to the Accelerator Labs initiative network.	3.Country Accelerator Lab Team	2/1/2019	12/31/2024		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	16,132.00
TOTAL								267,783.00
GRAND TOTAL								267,783.00