



Empowered lives.
Resilient nations.

Annual Work Plan

B0580 - Turkmenistan - Ashgabad

Project: 00102378
Project Title: DRR Sismic Risk Assessment

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104475 The main objective of the project is to strengthen the country's capacity to assess seismic risks, as well as to prevent and respond to potential earthquakes and associated cascading emergencies.	ACTIVITY 2. Strengten technical capacity	1/1/2018	6/30/2024		30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	200.00
					30071	GOVERNMENT OF TURKMENISTAN	75700 - Training, Workshops and Confer	3,000.00
	Output 1. Comprehensive risk assessment	1/1/2018	6/30/2024		30071	GOVERNMENT OF TURKMENISTAN	71300 - Local Consultants	10,500.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	250.00
	Project management	1/1/2018	6/30/2024		30071	GOVERNMENT OF TURKMENISTAN	72400 - Communic & Audio Visual Equip	1,800.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	700.00
					30071	GOVERNMENT OF TURKMENISTAN	71400 - Contractual Services - Individ	8,000.00
					30071	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	200.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						24,650.00			
GRAND TOTAL						24,650.00			



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00104475 The main objective of the project is to strengthen the country's capacity to assess seismic risks, as well as to prevent and respond to potential earthquakes and associated cascading emergencies.	ACTIVITY 2. Strengten technical capacity	1/1/2018	6/30/2024		30071	GOVERNMENT OF TURKMENISTAN	71200 - International Consultants	3,150.00
					30071	GOVERNMENT OF TURKMENISTAN	71300 - Local Consultants	1,350.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	14,486.00
					30071	GOVERNMENT OF TURKMENISTAN	75700 - Training, Workshops and Confer	7,435.00
					30071	GOVERNMENT OF TURKMENISTAN	71400 - Contractual Services - Individ	10,000.00
					30071	GOVERNMENT OF TURKMENISTAN	71600 - Travel	5,005.00
					30071	GOVERNMENT OF TURKMENISTAN	72200 - Equipment and Furniture	167,856.00
					30071	GOVERNMENT OF TURKMENISTAN	74200 - Audio Visual&Print Prod Costs	12,149.00



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00104475 The main objective of the project is to strengthen the country's capacity to assess seismic risks, as well as to prevent and respond to potential earthquakes and associated cascading emergencies.	Output 1. Comprehensive risk assessment	1/1/2018	6/30/2024		30071	GOVERNMENT OF TURKMENISTAN	71300 - Local Consultants	16,250.00
					30071	GOVERNMENT OF TURKMENISTAN	71600 - Travel	4,600.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	5,215.00
					30071	GOVERNMENT OF TURKMENISTAN	71200 - International Consultants	13,650.00
					30071	GOVERNMENT OF TURKMENISTAN	72100 - Contractual Services-Companies	40,000.00
	Output 3. Disaster risk preparedness	1/1/2018	6/30/2024		30071	GOVERNMENT OF TURKMENISTAN	74200 - Audio Visual&Print Prod Costs	45,000.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	8,477.00
					30071	GOVERNMENT OF TURKMENISTAN	71200 - International Consultants	62,900.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104475 The main objective of the project is to strengthen the country's capacity to assess seismic risks, as well as to prevent and respond to potential earthquakes and associated cascading emergencies.	Output 3. Disaster risk preparedness	1/1/2018	6/30/2024		30071	GOVERNMENT OF TURKMENISTAN	71300 - Local Consultants	13,200.00
	Project management	1/1/2018	6/30/2024		30071	GOVERNMENT OF TURKMENISTAN	71400 - Contractual Services - Individ	20,000.00
					30071	GOVERNMENT OF TURKMENISTAN	72400 - Communic & Audio Visual Equip	1,244.00
					30071	GOVERNMENT OF TURKMENISTAN	73100 - Rental & Maintenance-Premises	1,500.00
					30071	GOVERNMENT OF TURKMENISTAN	74200 - Audio Visual&Print Prod Costs	2,000.00
					30071	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	8,813.00
					30071	GOVERNMENT OF TURKMENISTAN	71600 - Travel	3,600.00
					30071	GOVERNMENT OF TURKMENISTAN	72200 - Equipment and Furniture	1,000.00



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00104475 The main objective of the project is to strengthen the country's capacity to assess seismic risks, as well as to prevent and respond to potential earthquakes and associated cascading emergencies.	Project management	1/1/2018	6/30/2024		30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	2,741.00
					30071	GOVERNMENT OF TURKMENISTAN	75700 - Training, Workshops and Confer	1,000.00
TOTAL								472,621.00
GRAND TOTAL								472,621.00