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Annual Work Plan

B0582 - Ukraine - Kiev

Project: 00102396
Project Title: Recovery and Peacebuilding Programme

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111513 EU Support to the east of Ukraine - Recovery, Peacebuilding and Governance, 2018-2023.	1.1.1.Programme Manager (85%)	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	62300 - Recurrent Payroll Costs-IP Stf	2,436.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	171.00
	1.1.2.Int Pr Sp/PM-Gender/CME (40%)	8/1/2018	9/30/2023		30089	EUROPEAN COMMISSION	71200 - International Consultants	56,426.00
	1.1.3.Operations Manager (85%)	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	23.00
	1.1.4.Youth and SGBV Manager (47%)	8/1/2018	9/30/2023		30089	EUROPEAN COMMISSION	73500 - Reimbursement Costs	2,912.00
	1.1.5.Agri & Eco Dev-t Manager (30%)	8/1/2018	12/31/2023		30089	EUROPEAN COMMISSION	71200 - International Consultants	4,128.00
	3.2.Office supplies, IT equip	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	72500 - Supplies	17.00
	3.2.UN Women_Office supplies, IT equip	8/1/2018	6/30/2024		30089	EUROPEAN COMMISSION	72500 - Supplies	3,191.00
	3.3.Communication Costs	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	25.00
	4.1.UN Women_Vehicle Maintentance	8/1/2018	6/30/2024		30089	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	2,284.00
	4.1.Vehicle Maintentance	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	72300 - Materials & Goods	3,531.00
					30079	EUROPEAN COMMISSION	71600 - Travel	113.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	459.00
				30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	11,294.00	



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00111513 EU Support to the east of Ukraine - Recovery, Peacebuilding and Governance, 2018-2023.	4.1.Vehicle Maintenance	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,078.00
	5.1.1.2.Cap-ty Dev./ Amalg-d Terr Comm	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	34,340.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,404.00
	5.1.1.3.UN Women_Assist-ce to Local Authorities	8/1/2018	6/30/2024		30089	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	16,361.00
	5.1.1.4.Interaction with other Oblasts	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	34,045.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,383.00
	5.1.1.5.UN Women.Vulner groups-Gend Resp Budg	8/1/2018	6/30/2024		30089	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	54,998.00
	5.1.2.1.Improving Local Public Service	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	34,340.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,404.00
	5.1.2.2.Service Delivery and Improv-t	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,602.00
					30079	EUROPEAN COMMISSION	72600 - Grants	80,033.00
	5.1.2.3.E-tools for Serv and Transp-cy	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	7,988.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	35,204.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,023.00



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00111513 EU Support to the east of Ukraine - Recovery, Peacebuilding and Governance, 2018-2023.	5.1.2.3.UN Women_E-tools for Serv and Transp-cy	8/1/2018	6/30/2024		30089	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	1,175.00
	5.1.2.4_Digitalization-Services	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	42,640.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	407,067.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	31,480.00
	5.1.2.5.Cap Assess Cross Points	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	285,527.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	19,987.00
	5.1.2.6.FAO_Water Supply Development	8/1/2018	6/30/2024		30089	EUROPEAN COMMISSION	71200 - International Consultants	1,969.00
					30089	EUROPEAN COMMISSION	71300 - Local Consultants	654.00
	5.1.2.6.Water Supply Development	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,875.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	98,221.00
	5.1.2.7.Confidence-build at hazardous	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	39,605.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	143,129.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	66,323.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	17,434.00



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00111513 EU Support to the east of Ukraine - Recovery, Peacebuilding and Governance, 2018 -2023.	5.1.2.8. FAO.Maintenance of critical food production systems through the provision of feed and fodder; animal health inputs; and livestock assets in support of livestock production and protection of assets.	8/1/2018	6/30/2024		30089	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	302,327.00
	5.1.3.1.Data Analysis and Baseline	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	139,950.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	9,797.00
	5.1.3.2.Plan LED in Partic-ry & Transp	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	71300 - Local Consultants	6,898.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	483.00
	5.1.3.2.UN Women_Plan LED in Partic-ry & Transp	8/1/2018	6/30/2024		30089	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	17,725.00
	5.1.3.4.Procurement Support to RDAs	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	484,634.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	33,924.00
	5.1.3.5.Anti-corruption Measures	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	34,439.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,411.00
	6.2.1.1.1.FAO_LC Prov-rs Cap-ed for MSME Adv	8/1/2018	6/30/2024		30089	EUROPEAN COMMISSION	71200 - International Consultants	6,934.00



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00111513 EU Support to the east of Ukraine - Recovery, Peacebuilding and Governance, 2018-2023.	6.2.1.1.FAO_LC Prov-rs Cap-ed for MSME Adv	8/1/2018	6/30/2024		30089	EUROPEAN COMMISSION	71300 - Local Consultants	16,526.00
					30089	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	373.00
					30089	EUROPEAN COMMISSION	71600 - Travel	580.00
					30089	EUROPEAN COMMISSION	72200 - Equipment and Furniture	481.00
					30089	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	1,650.00
	6.2.1.1.LC Prov-rs Cap-ed for MSME Adv	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	16,149.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,130.00
	6.2.1.2.FAO_SC Schemes btw MSMEs & Farmers	8/1/2018	6/30/2024		30089	EUROPEAN COMMISSION	71200 - International Consultants	16,840.00
					30089	EUROPEAN COMMISSION	71300 - Local Consultants	39,481.00
					30089	EUROPEAN COMMISSION	72200 - Equipment and Furniture	1,169.00
					30089	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	4,007.00
					30089	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	905.00
	6.2.1.3.FAO_Quality of Prod - Market Acc-s	8/1/2018	6/30/2024		30089	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	4,478.00



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00111513 EU Support to the east of Ukraine - Recovery, Peacebuilding and Governance, 2018-2023.	6.2.1.3.FAO_Quality of Prod - Market Acc-s	8/1/2018	6/30/2024		30089	EUROPEAN COMMISSION	71200 - International Consultants	18,821.00
					30089	EUROPEAN COMMISSION	71300 - Local Consultants	44,203.00
					30089	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	1,012.00
					30089	EUROPEAN COMMISSION	71600 - Travel	1,575.00
					30089	EUROPEAN COMMISSION	72200 - Equipment and Furniture	1,306.00
	6.2.1.4.FAO_Laboratory Support	8/1/2018	6/30/2024		30089	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	532.00
					30089	EUROPEAN COMMISSION	71600 - Travel	829.00
					30089	EUROPEAN COMMISSION	71200 - International Consultants	9,906.00
					30089	EUROPEAN COMMISSION	71300 - Local Consultants	23,609.00
					30089	EUROPEAN COMMISSION	72200 - Equipment and Furniture	687.00
					30089	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	2,357.00
	6.2.1.5.FAO_Tr Links, Mkt & Invest-t Fairs	8/1/2018	6/30/2024		30089	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	707.00
					30089	EUROPEAN COMMISSION	71200 - International Consultants	3,509.00
					30089	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	160.00



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00111513 EU Support to the east of Ukraine - Recovery, Peacebuilding and Governance, 2018 -2023.	6.2.1.5.FAO_Tr Links, Mkt & Invest-t Fairs	8/1/2018	6/30/2024		30089	EUROPEAN COMMISSION	71300 - Local Consultants	7,083.00
					30089	EUROPEAN COMMISSION	71600 - Travel	249.00
					30089	EUROPEAN COMMISSION	72200 - Equipment and Furniture	206.00
	6.2.1.5.Tr Links, Mkt & Invest-t Fairs	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	240,099.00
					30079	EUROPEAN COMMISSION	71600 - Travel	4,315.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	17,109.00
	6.2.1.6.Assess COVID-Impacted VS	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,284.00
					30079	EUROPEAN COMMISSION	72600 - Grants	32,633.00
	6.2.1.6.FAO_Assess COVID-Impacted VS	8/1/2018	6/30/2024		30089	EUROPEAN COMMISSION	71200 - International Consultants	4,655.00
					30089	EUROPEAN COMMISSION	71300 - Local Consultants	1,308.00
	6.2.1.7. FAO. Maintenance of critical food production systems through the provision of feed and fodder; animal health inputs; and livestock assets in support of livestock production and protection of assets.	8/1/2018	6/30/2024		30089	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	2,370,848.00



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00111513 EU Support to the east of Ukraine - Recovery, Peacebuilding and Governance, 2018-2023.	6.2.2.1.FAO_Ident-ing & Assess Opport-ties	8/1/2018	6/30/2024		30089	EUROPEAN COMMISSION	71200 - International Consultants	1,981.00
					30089	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	107.00
					30089	EUROPEAN COMMISSION	71300 - Local Consultants	4,722.00
					30089	EUROPEAN COMMISSION	71600 - Travel	166.00
					30089	EUROPEAN COMMISSION	72200 - Equipment and Furniture	137.00
					30089	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	471.00
	6.2.2.1.Ident-ing & Assess Opport-ties	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	71600 - Travel	1,825.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	74,442.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,339.00
	6.2.2.4.FAO_Grant Scheme > Seasonal Financ	8/1/2018	6/30/2024		30089	EUROPEAN COMMISSION	71200 - International Consultants	18,630.00
					30089	EUROPEAN COMMISSION	71300 - Local Consultants	40,135.00
					30089	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	4,007.00
					30089	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	905.00
					30089	EUROPEAN COMMISSION	71600 - Travel	1,409.00



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00111513 EU Support to the east of Ukraine - Recovery, Peacebuilding and Governance, 2018 -2023.	6.2.2.4.FAO_Grant Scheme > Seasonal Financ	8/1/2018	6/30/2024		30089	EUROPEAN COMMISSION	72200 - Equipment and Furniture	1,169.00
	6.2.2.4.Grant Scheme > Seasonal Financ	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	71600 - Travel	10,036.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	835.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	52,176.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	26,650.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	699,343.00
					30079	EUROPEAN COMMISSION	72600 - Grants	4,730.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	3,782.00
	6.2.3.10.UNFPA_Life Long Learning for women	8/1/2018	6/30/2024		30089	EUROPEAN COMMISSION	71300 - Local Consultants	8,025.00
					30089	EUROPEAN COMMISSION	71600 - Travel	734.00
					30089	EUROPEAN COMMISSION	73500 - Reimbursement Costs	120.00
					30089	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	1,925.00
					30089	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	86,397.00
	6.2.3.11.Cap Build-SES Kherson	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	1,035.00



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00111513 EU Support to the east of Ukraine - Recovery, Peacebuilding and Governance, 2018-2023.	6.2.3.11.Cap Build-SES Kherson	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	72.00
	6.2.3.12.VET staff & update curricula	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	927.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	65.00
	6.2.3.2.Des Curricul & Dev-p Staff Cap	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	71600 - Travel	3,351.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	19,281.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	272,097.00
	6.2.3.2.FAO_Des Curricul & Dev-p Staff Cap	8/1/2018	6/30/2024		30089	EUROPEAN COMMISSION	71300 - Local Consultants	41,842.00
					30089	EUROPEAN COMMISSION	71600 - Travel	1,492.00
					30089	EUROPEAN COMMISSION	72200 - Equipment and Furniture	1,237.00
					30089	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	4,243.00
					30089	EUROPEAN COMMISSION	71200 - International Consultants	17,830.00
	6.2.3.3.Cap-ty Build > St Employ Serv	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	68,553.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	28,422.00



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00111513 EU Support to the east of Ukraine - Recovery, Peacebuilding and Governance, 2018-2023.	6.2.3.3.Cap-ty Build > St Employ Serv	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	71600 - Travel	7,054.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,282.00
	6.2.3.6.FAO_Targeted Rehab of VET Inst-ns	8/1/2018	6/30/2024		30089	EUROPEAN COMMISSION	71600 - Travel	580.00
					30089	EUROPEAN COMMISSION	72200 - Equipment and Furniture	481.00
					30089	EUROPEAN COMMISSION	71200 - International Consultants	6,934.00
					30089	EUROPEAN COMMISSION	71300 - Local Consultants	16,526.00
					30089	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	1,650.00
					30089	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	373.00
	6.2.3.6.Targeted Rehab of VET Inst-ns	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	71600 - Travel	8,401.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	71,634.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	32,779.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	204,652.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	175,149.00
					30079	EUROPEAN COMMISSION	73200 - Premises Alternations	8,437.00



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00111513 EU Support to the east of Ukraine - Recovery, Peacebuilding and Governance, 2018-2023.	6.2.3.7.UNFPA_Youth Skills Labs Self Empl	8/1/2018	6/30/2024		30089	EUROPEAN COMMISSION	74900 - Depreciation Exp - Accumulated	749.00
					30089	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	136.00
	6.2.3.8.UNFPA_WOW Youth-Business Forums	8/1/2018	6/30/2024		30089	EUROPEAN COMMISSION	74900 - Depreciation Exp - Accumulated	715.00
					30089	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	123.00
	6.2.3.9.UNFPA_Stereotype-free edu & empl	8/1/2018	6/30/2024		30089	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	528.00
					30089	EUROPEAN COMMISSION	73500 - Reimbursement Costs	20.00
					30089	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	123.00
					30089	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	37.00
					30089	EUROPEAN COMMISSION	74900 - Depreciation Exp - Accumulated	715.00
	7.3.1.10.Coast line emerg warn systm	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,500.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	50,000.00
	7.3.1.18.UN Women_Referral mechanism>ATJ	8/1/2018	6/30/2024		30089	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	104,572.00
	7.3.1.18.UNFPA_Referral mechanism>ATJ	8/1/2018	6/30/2024		30089	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	57,245.00
					30089	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	62,416.00



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00111513 EU Support to the east of Ukraine - Recovery, Peacebuilding and Governance, 2018-2023.	7.3.1.18.UNFPA_Referral mechanism>ATJ	8/1/2018	6/30/2024		30089	EUROPEAN COMMISSION	72200 - Equipment and Furniture	9.00
					30089	EUROPEAN COMMISSION	72300 - Materials & Goods	32,090.00
					30089	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	2,763.00
					30089	EUROPEAN COMMISSION	71200 - International Consultants	1,189.00
					30089	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	506.00
					30089	EUROPEAN COMMISSION	72500 - Supplies	2,578.00
					30089	EUROPEAN COMMISSION	73300 - Rental & Maint of Info Tech Eq	446.00
					30089	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	23,287.00
					30089	EUROPEAN COMMISSION	73500 - Reimbursement Costs	971.00
					30089	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	15,765.00
					30089	EUROPEAN COMMISSION	74300 - Contributions	929.00
					30089	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	9,912.00
					7.3.1.2.Commun in Estab Community Orgs	8/1/2018	9/30/2023	
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	764.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111513 EU Support to the east of Ukraine - Recovery, Peacebuilding and Governance, 2018-2023.	7.3.1.2.UNFPA_Communit in Estab Community Orgs	8/1/2018	6/30/2024		30089	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	2,176.00
					30089	EUROPEAN COMMISSION	71600 - Travel	565.00
					30089	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	14,178.00
					30089	EUROPEAN COMMISSION	72200 - Equipment and Furniture	48,856.00
					30089	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	22.00
					30089	EUROPEAN COMMISSION	71200 - International Consultants	9,708.00
					30089	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	18.00
					30089	EUROPEAN COMMISSION	72500 - Supplies	914.00
					30089	EUROPEAN COMMISSION	73300 - Rental & Maint of Info Tech Eq	16.00
					30089	EUROPEAN COMMISSION	73500 - Reimbursement Costs	65.00
					30089	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	5,297.00
					30089	EUROPEAN COMMISSION	74300 - Contributions	33.00
					30089	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	4,643.00
					30089	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	16,564.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111513 EU Support to the east of Ukraine - Recovery, Peacebuilding and Governance, 2018 -2023.	7.3.1.23.Support the immediate response	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	5,519.00
					30079	EUROPEAN COMMISSION	72600 - Grants	131,403.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	9,585.00
	7.3.1.3.Cap loc just instit to be accs	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	145,739.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	10,202.00
	7.3.1.4.UN Women_Promotion of civic voice	8/1/2018	6/30/2024		30089	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	781.00
	7.3.1.4.UNFPA_Promotion of civic voice	8/1/2018	6/30/2024		30089	EUROPEAN COMMISSION	71600 - Travel	7.00
	7.3.1.5.UN Women_Communal dialogue: peace, rec	8/1/2018	6/30/2024		30089	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	78,502.00
	7.3.1.5.UNFPA_Communal dialogue: peace, rec	8/1/2018	6/30/2024		30089	EUROPEAN COMMISSION	71300 - Local Consultants	803.00
					30089	EUROPEAN COMMISSION	71600 - Travel	1,139.00
					30089	EUROPEAN COMMISSION	72600 - Grants	69,445.00
					30089	EUROPEAN COMMISSION	73500 - Reimbursement Costs	241.00
					30089	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	1,222.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111513 EU Support to the east of Ukraine - Recovery, Peacebuilding and Governance, 2018-2023.	7.3.1.5.UNFPA_Communal dialogue: peace, rec	8/1/2018	6/30/2024		30089	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	292.00
					30089	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	17,527.00
	7.3.1.6.UN Women_Gender Responsive Budgeting	8/1/2018	6/30/2024		30089	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	12,006.00
	7.3.2.1.Establish Small Grant Fund	8/1/2018	10/31/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,348.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	30,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	74,965.00
	7.3.2.2.Develop Micro-Project Proposal	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	72600 - Grants	11,700.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	819.00
	7.3.2.4.UNFPA_Youth Innovation Bank	8/1/2018	6/30/2024		30089	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	42,561.00
					30089	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	30.00
					30089	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	37.00
					30089	EUROPEAN COMMISSION	74300 - Contributions	55.00
					30089	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	2,994.00
					30089	EUROPEAN COMMISSION	71200 - International Consultants	70.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111513 EU Support to the east of Ukraine - Recovery, Peacebuilding and Governance, 2018-2023.	7.3.2.4.UNFPA_Youth Innovation Bank	8/1/2018	6/30/2024		30089	EUROPEAN COMMISSION	72500 - Supplies	417.00
					30089	EUROPEAN COMMISSION	73300 - Rental & Maint of Info Tech Eq	26.00
					30089	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	3.00
					30089	EUROPEAN COMMISSION	73500 - Reimbursement Costs	9.00
					30089	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	2,940.00
	7.3.3.4.UNFPA_ProSkill platform youth disab	8/1/2018	6/30/2024		30089	EUROPEAN COMMISSION	73500 - Reimbursement Costs	20.00
	8.4.1.1.Local Author Implnt HS Reform	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,415.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	34,500.00
	8.4.1.2.Capacity of reg & locl author	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	938.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	13,401.00
	8.4.1.7.PHC Referral System Strength	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	232,057.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	16,244.00
	8.4.2.1 Impl Grants by Universities	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,300.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	21,000.00



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00111513 EU Support to the east of Ukraine - Recovery, Peacebuilding and Governance, 2018-2023.	8.4.2.1 Impl Grants by Universities	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	69,000.00
	8.4.3.5.Territorial Units MinVA	8/1/2018	12/31/2023		30079	EUROPEAN COMMISSION	72600 - Grants	22,499.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,575.00
	9.5.1.1ocGov Capacity>Proj Impl	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	37,938.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,146.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	7,000.00
	9.5.2.Impr'd Proj Compliance	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	32,693.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	63,991.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	209,000.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	82,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	27,138.00
	9.5.3.Impr'd Fin Mgt in Proj Impl	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	75,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	43,868.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	8,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111513 EU Support to the east of Ukraine - Recovery, Peacebuilding and Governance, 2018-2023.	9.5.3.Impr'd Fin Mgt in Proj Impl	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	72300 - Materials & Goods	7,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	9,371.00
	9.5.4.Investmt needs ERP followup	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	38,605.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,702.00
	9.5.5.Increase stakeholder engag-t	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	10,158.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	14,508.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,727.00
	9.5.6.SPM and SEP implemented	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	15,860.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,110.00
	MC_COPM 1_Management & Oper Component 1	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	72300 - Materials & Goods	1,269.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	6.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	179.00
					30079	EUROPEAN COMMISSION	71600 - Travel	850.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	92.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111513 EU Support to the east of Ukraine - Recovery, Peacebuilding and Governance, 2018 -2023.	MC_COPM 1_Management & Oper Component 1	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	72500 - Supplies	9,525.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	834.00
	MC_COPM 2_Management & Oper Component 2	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	197,361.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	1,500.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	1,500.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance- Premises	106,000.00
					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	3,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	24,910.00
					30079	EUROPEAN COMMISSION	71600 - Travel	19,500.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	10,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	4,000.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	3,000.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	5,000.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	5,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111513 EU Support to the east of Ukraine - Recovery, Peacebuilding and Governance, 2018 -2023.	MC_COPM 3_Management & Oper Component 3	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	71600 - Travel	198.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	1,269.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	224.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	331.00
					30079	EUROPEAN COMMISSION	62300 - Recurrent Payroll Costs-IP Stf	2,974.00
					30079	EUROPEAN COMMISSION	63300 - Non-Recurrent Payroll - IP Stf	23.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	31.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	8.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	6.00
	MC_COPM 4_Management & Oper Component 4	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	71600 - Travel	40.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	1,269.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	93.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	6.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	13.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111513 EU Support to the east of Ukraine - Recovery, Peacebuilding and Governance, 2018 -2023.	MC_COPM 5_Management & Oper Component 5	8/1/2018	9/30/2023		30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	13,500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	12,863.00
					30079	EUROPEAN COMMISSION	77600 - Depreciation	36,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	60,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	9,000.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	300.00
					30079	EUROPEAN COMMISSION	74300 - Contributions	1,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	43,023.00
					30079	EUROPEAN COMMISSION	71600 - Travel	7,129.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	301.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	13,500.00
				TOTAL				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115372 The project aims to help the Government of Ukraine to bring public services closer to the most vulnerable citizens living in remote areas or near the contact line.	1.1.10 Enhance capacity/infrastr-re	3/27/2019	6/30/2025		30000	Dept of Forgn Afrs Trade & Dev	72200 - Equipment and Furniture	163,020.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	13,042.00
	1.1.11 Psychosocial, medical service	3/27/2019	6/30/2025		30000	Dept of Forgn Afrs Trade & Dev	72200 - Equipment and Furniture	1,792,104.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	143,368.00
	1.1.13 Mobile service unit need-based	3/27/2019	6/30/2025		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	894.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	11,175.00
	1.1.15 State Emergency Service units	3/27/2019	6/30/2025		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	101,696.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	61,667.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	36,090.00
					30000	Dept of Forgn Afrs Trade & Dev	72200 - Equipment and Furniture	1,173,447.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115372 The project aims to help the Government of Ukraine to bring public services closer to the most vulnerable citizens living in remote areas or near the contact line.	1.1.20 Increase knowledge&skills	3/27/2019	6/30/2025		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,595.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	19,933.00
	1.1.26 Data control centres	3/27/2019	6/30/2025		30000	Dept of Forgn Afrs Trade & Dev	72200 - Equipment and Furniture	256,077.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	21,136.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	8,126.00
	1.1.4. Comfort waiting zones	3/27/2019	6/30/2025		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	20,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,600.00
	1.2.14 Emergency legal assistance	3/27/2019	6/30/2025		30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	15,262.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	85,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72600 - Grants	49,820.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115372 The project aims to help the Government of Ukraine to bring public services closer to the most vulnerable citizens living in remote areas or near the contact line.	1.2.14 Emergency legal assistance	3/27/2019	6/30/2025		30000	Dept of Forgn Afrs Trade & Dev	72200 - Equipment and Furniture	25,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	14,007.00
	1.2.15 Public Health network	3/27/2019	6/30/2025		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services- Companies	30,503.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	16,674.00
					30000	Dept of Forgn Afrs Trade & Dev	72200 - Equipment and Furniture	177,923.00
	1.2.16 Transition of public services	3/27/2019	6/30/2025		30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	105,605.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services- Companies	10,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72200 - Equipment and Furniture	59,243.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	12,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	14,948.00



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00115372 The project aims to help the Government of Ukraine to bring public services closer to the most vulnerable citizens living in remote areas or near the contact line.	1.2.20 Computer literacy centre	3/27/2019	6/30/2025		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	5,204.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	65,050.00
	1.2.24 Supporting digitalization through increased provision of public services via online platforms (Creation of 15 computer literacy centers for 50+)	3/27/2019	6/30/2025		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	21,727.00
					30000	Dept of Forgn Afrs Trade & Dev	72200 - Equipment and Furniture	70,763.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	7,399.00
	1.2.25 Increase awareness	3/27/2019	6/30/2025		30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	48,726.00
					30000	Dept of Forgn Afrs Trade & Dev	72200 - Equipment and Furniture	210,823.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	20,764.00
	3 Project Team	3/27/2019	6/30/2025		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	13,358.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	166,978.00



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B0582 - Ukraine - Kiev

Project: 00102396

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115372 The project aims to help the Government of Ukraine to bring public services closer to the most vulnerable citizens living in remote areas or near the contact line.	4 Project Management	3/27/2019	6/30/2025		30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	93,542.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services- Companies	5,560.00
					30000	Dept of Forgn Afrs Trade & Dev	72300 - Materials & Goods	9,670.00
					30000	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance- Premises	36,607.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	1,451.00
					30000	Dept of Forgn Afrs Trade & Dev	74300 - Contributions	2,659.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	40,694.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	1,692.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	13,538.00
					30000	Dept of Forgn Afrs Trade & Dev	72200 - Equipment and Furniture	4,231.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115372 The project aims to help the Government of Ukraine to bring public services closer to the most vulnerable citizens living in remote areas or near the contact line.	4 Project Management	3/27/2019	6/30/2025		30000	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	3,385.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	580.00
					30000	Dept of Forgn Afrs Trade & Dev	73400 - Rental & Maint of Other Equip	5,077.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	17,495.00
TOTAL								5,307,928.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116378 Strengthening national and local capacities for effective delivery of justice, security and reintegration services in conflict-affected areas of Ukraine	Incr.effic.courts/just.system	6/4/2019	12/31/2023		30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	157.00
TOTAL								157.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129543 Towards good governance through public participation, improved service delivery and greater environmental protection in the east of Ukraine	ACT 1.1. Transparent local authorities	1/31/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	17,601.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services- Companies	163,980.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72200 - Equipment and Furniture	46,326.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	47,020.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	21,994.00



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00129543 Towards good governance through public participation, improved service delivery and greater environmental protection in the east of Ukraine	ACT 1.2. Efficient governance qualities	1/31/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	11,408.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	17,601.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	91,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	5,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72200 - Equipment and Furniture	29,000.00



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00129543 Towards good governance through public participation, improved service delivery and greater environmental protection in the east of Ukraine	ACT 1.3. Planning and fin management	1/31/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	30,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	6,208.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	17,601.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	30,000.00
	ACT 2.1. Environmental management	1/31/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	35,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129543 Towards good governance through public participation, improved service delivery and greater environmental protection in the east of Ukraine	ACT 2.1. Environmental management	1/31/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	27,497.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	100,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	26,401.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72200 - Equipment and Furniture	182,311.00
	ACT 2.2. Social services provision	1/31/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	26,401.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129543 Towards good governance through public participation, improved service delivery and greater environmental protection in the east of Ukraine	ACT 2.2. Social services provision	1/31/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	72,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	7,872.00
	ACT 3.1 Project team	1/31/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	2,050.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	25,629.00
	ACT 3.3. Operational expenses	1/31/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	615.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129543 Towards good governance through public participation, improved service delivery and greater environmental protection in the east of Ukraine	ACT 3.3. Operational expenses	1/31/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	2,022.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72400 - Communic & Audio Visual Equip	1,231.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	13,312.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73400 - Rental & Maint of Other Equip	1,846.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	527.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129543 Towards good governance through public participation, improved service delivery and greater environmental protection in the east of Ukraine	ACT 3.3. Operational expenses	1/31/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74300 - Contributions	967.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	8,425.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	14,923.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72200 - Equipment and Furniture	1,538.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72300 - Materials & Goods	3,516.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129543 Towards good governance through public participation, improved service delivery and greater environmental protection in the east of Ukraine	ACT 3.3. Operational expenses	1/31/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72500 - Supplies	211.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	19,533.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	45,064.00
TOTAL								1,153,630.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129705 Improving employability of IDPs by creating e-learning opportunities of the basis of Centre for Vocational Education of the State Employment Service of Ukraine	Employability of IDPs	12/1/2021	9/30/2023		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71300 - Local Consultants	15,540.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72100 - Contractual Services-Companies	67,244.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	9,379.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	64300 - Staff Mgmt Costs - IP Staff	1,580.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71600 - Travel	1,200.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72200 - Equipment and Furniture	30,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129705 Improving employability of IDPs by creating e-learning opportunities of the basis of Centre for Vocational Education of the State Employment Service of Ukraine	Employability of IDPs	12/1/2021	9/30/2023		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	74200 - Audio Visual&Print Prod Costs	1,000.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	74500 - Miscellaneous Expenses	677.00
TOTAL								126,620.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133471 Enhanced citizen engagement for improved community security, strengthened social fabric and increased stability in areas affected by the war in Ukraine	1.1 Security and civil protection service provision	9/30/2022	9/30/2025		30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	105,000.00
					30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	108,008.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	17,041.00
	1.2 Social fabric supported and strengthened	9/30/2022	9/30/2025		30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	11,462.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	50,540.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	20,272.00
					30000	GOVERNMENT OF DENMARK	72600 - Grants	72,460.00
	2.1 Community Security processes in GCAs are more inclusive and participatory	9/30/2022	9/30/2025		30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	9,748.00
					30000	GOVERNMENT OF DENMARK	72600 - Grants	254,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	28,328.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133471 Enhanced citizen engagement for improved community security, strengthened social fabric and increased stability in areas affected by the war in Ukraine	2.1 Community Security processes in GCAs are more inclusive and participatory	9/30/2022	9/30/2025		30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	20,350.00
					30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	70,000.00
	2.2 Access to justice and the quality of judicial services is increased	9/30/2022	9/30/2025		30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	60,949.00
					30000	GOVERNMENT OF DENMARK	71300 - Local Consultants	30,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	7,276.00
	2.3 SGBV is addressed through increased awareness of prevention mechanisms and strengthened response services	9/30/2022	9/30/2025		30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	3,637.00
					30000	GOVERNMENT OF DENMARK	72600 - Grants	45,459.00
	3.1 Community Empowerment and Mobilization is increased	9/30/2022	9/30/2025		30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	39,628.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	102,015.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	308,837.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133471 Enhanced citizen engagement for improved community security, strengthened social fabric and increased stability in areas affected by the war in Ukraine	3.1 Community Empowerment and Mobilization is increased	9/30/2022	9/30/2025		30000	GOVERNMENT OF DENMARK	72600 - Grants	49,500.00
					30000	GOVERNMENT OF DENMARK	74200 - Audio Visual&Print Prod Costs	35,000.00
	3.2 Financial support to community-based micro-projects implementation and those, supporting intercommunity cooperation	9/30/2022	9/30/2025		30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	16,399.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	17,988.00
					30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	60,000.00
					30000	GOVERNMENT OF DENMARK	72600 - Grants	110,000.00
					30000	GOVERNMENT OF DENMARK	74200 - Audio Visual&Print Prod Costs	17,000.00
	4.1 Urgent support is provided, in collaboration with local authorities, civil society, and national partners, to ensure warm, safe, and dignified living conditions to conflict affected communities in Mykolaiv oblast throughout the winter season 2022/23	9/30/2022	9/30/2025		30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	1,279,626.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	110,000.00
					30000	GOVERNMENT OF DENMARK	72600 - Grants	59,087.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133471 Enhanced citizen engagement for improved community security, strengthened social fabric and increased stability in areas affected by the war in Ukraine	4.1 Urgent support is provided, in collaboration with local authorities, civil society, and national partners, to ensure warm, safe, and dignified living conditions to conflict affected communities in Mykolaiv oblast throughout the winter season 2022/23	9/30/2022	9/30/2025		30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	115,897.00
	Management costs	9/30/2022	9/30/2025		30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	5,560.00
					30000	GOVERNMENT OF DENMARK	72300 - Materials & Goods	9,670.00
					30000	GOVERNMENT OF DENMARK	72500 - Supplies	580.00
					30000	GOVERNMENT OF DENMARK	73100 - Rental & Maintenance-Premises	36,607.00
					30000	GOVERNMENT OF DENMARK	74200 - Audio Visual&Print Prod Costs	1,451.00
					30000	GOVERNMENT OF DENMARK	74300 - Contributions	15,000.00
					30000	GOVERNMENT OF DENMARK	74500 - Miscellaneous Expenses	33,630.00



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00133471 Enhanced citizen engagement for improved community security, strengthened social fabric and increased stability in areas affected by the war in Ukraine	Management costs	9/30/2022	9/30/2025		30000	GOVERNMENT OF DENMARK	64300 - Staff Mgmt Costs - IP Staff	110,087.00
					30000	GOVERNMENT OF DENMARK	71300 - Local Consultants	1,692.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	13,538.00
					30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	4,231.00
					30000	GOVERNMENT OF DENMARK	72400 - Communic & Audio Visual Equip	3,385.00
					30000	GOVERNMENT OF DENMARK	73400 - Rental & Maint of Other Equip	5,077.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	37,031.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	222,383.00
TOTAL							3,735,429.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133559 Supporting Entrepreneurship and Business Restoration and Development Among the Conflict-affected Population in Ukraine, Phase IV	Broadening female entrepreneurs' access to financial and non-financial business development resources	9/26/2022	3/31/2024		30000	GOVERNMENT OF POLAND	71400 - Contractual Services - Individ	12,600.00
					30000	GOVERNMENT OF POLAND	72100 - Contractual Services-Companies	7,650.00
					30000	GOVERNMENT OF POLAND	72600 - Grants	46,125.00
					30000	GOVERNMENT OF POLAND	74200 - Audio Visual&Print Prod Costs	575.00
					30000	GOVERNMENT OF POLAND	71300 - Local Consultants	5,000.00
					30000	GOVERNMENT OF POLAND	75100 - Facilities & Administration	5,756.00
	Capacity building for State Employment Services	9/26/2022	3/31/2024		30000	GOVERNMENT OF POLAND	71400 - Contractual Services - Individ	12,600.00
					30000	GOVERNMENT OF POLAND	75700 - Training, Workshops and Confer	2,727.00
					30000	GOVERNMENT OF POLAND	71600 - Travel	350.00
					30000	GOVERNMENT OF POLAND	72200 - Equipment and Furniture	10,000.00
					30000	GOVERNMENT OF POLAND	75100 - Facilities & Administration	2,054.00
	Delivery of online training and information on entrepreneurship, including specific issues and opportunities for female business	9/26/2022	3/31/2024		30000	GOVERNMENT OF POLAND	71400 - Contractual Services - Individ	11,600.00
					30000	GOVERNMENT OF POLAND	71600 - Travel	250.00
					30000	GOVERNMENT OF POLAND	75100 - Facilities & Administration	1,548.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133559 Supporting Entrepreneurship and Business Restoration and Development Among the Conflict-affected Population in Ukraine, Phase IV	Delivery of online training and information on entrepreneurship, including specific issues and opportunities for female business	9/26/2022	3/31/2024		30000	GOVERNMENT OF POLAND	75700 - Training, Workshops and Confer	7,500.00
	Disbursement of of seed grants	9/26/2022	3/31/2024		30000	GOVERNMENT OF POLAND	71600 - Travel	500.00
					30000	GOVERNMENT OF POLAND	72100 - Contractual Services-Companies	24,000.00
					30000	GOVERNMENT OF POLAND	72600 - Grants	173,000.00
					30000	GOVERNMENT OF POLAND	74200 - Audio Visual&Print Prod Costs	500.00
					30000	GOVERNMENT OF POLAND	75100 - Facilities & Administration	15,920.00
					30000	GOVERNMENT OF POLAND	75700 - Training, Workshops and Confer	1,000.00
	Management and Administration	9/26/2022	3/31/2024		30000	GOVERNMENT OF POLAND	63500 - Insurance and Security Costs	6,727.00
					30000	GOVERNMENT OF POLAND	73100 - Rental & Maintenance-Premises	7,225.00
					30000	GOVERNMENT OF POLAND	73400 - Rental & Maint of Other Equip	750.00
					30000	GOVERNMENT OF POLAND	74500 - Miscellaneous Expenses	4,999.00
					30000	GOVERNMENT OF POLAND	75100 - Facilities & Administration	4,318.00
					30000	GOVERNMENT OF POLAND	64300 - Staff Mgmt Costs - IP Staff	6,038.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133559 Supporting Entrepreneurship and Business Restoration and Development Among the Conflict-affected Population in Ukraine, Phase IV	Management and Administration	9/26/2022	3/31/2024		30000	GOVERNMENT OF POLAND	71400 - Contractual Services - Individ	21,300.00
					30000	GOVERNMENT OF POLAND	71600 - Travel	350.00
					30000	GOVERNMENT OF POLAND	72200 - Equipment and Furniture	4,580.00
					30000	GOVERNMENT OF POLAND	74200 - Audio Visual&Print Prod Costs	973.00
					30000	GOVERNMENT OF POLAND	75700 - Training, Workshops and Confer	1,030.00
	Provision of business training and consulting services potentially geographical indicator registration	9/26/2022	3/31/2024		30000	GOVERNMENT OF POLAND	71600 - Travel	300.00
					30000	GOVERNMENT OF POLAND	72100 - Contractual Services-Companies	20,000.00
					30000	GOVERNMENT OF POLAND	75100 - Facilities & Administration	3,224.00
					30000	GOVERNMENT OF POLAND	75700 - Training, Workshops and Confer	20,000.00
	Re-skilling programs for IDPs	9/26/2022	3/31/2024		30000	GOVERNMENT OF POLAND	71400 - Contractual Services - Individ	18,000.00
					30000	GOVERNMENT OF POLAND	71600 - Travel	400.00
					30000	GOVERNMENT OF POLAND	75100 - Facilities & Administration	1,472.00
TOTAL							462,941.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134302 Support the city of Mykolaiv in the installation of automatic clean water dispensers throughout the city and their uninterrupted operations through stable electricity supply	Clean water dispensers&generators	12/15/2022	12/31/2023		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	12,265.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	153,314.00
TOTAL								165,579.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134365 Improving employability of IDPs by creating e-learning opportunities of the basis of Centre for Vocational Education of the State Employment Service of Ukraine	Vocational Integration of the of IDPs	12/1/2022	10/31/2023		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	64300 - Staff Mgmt Costs - IP Staff	34,999.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71400 - Contractual Services - Individ	62,846.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72100 - Contractual Services-Companies	499,284.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72400 - Communic & Audio Visual Equip	17,632.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72800 - Information Technology Equipmt	213,220.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	73200 - Premises Alternations	10,568.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134365 Improving employability of IDPs by creating e-learning opportunities of the basis of Centre for Vocational Education of the State Employment Service of Ukraine	Vocational Integration of the of IDPs	12/1/2022	10/31/2023		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	74200 - Audio Visual&Print Prod Costs	691.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71600 - Travel	15,991.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72200 - Equipment and Furniture	405,250.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72300 - Materials & Goods	24,465.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	74500 - Miscellaneous Expenses	14,998.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	103,995.00
TOTAL							1,403,939.00	
GRAND TOTAL							22,759,600.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115372 The project aims to help the Government of Ukraine to bring public services closer to the most vulnerable citizens living in remote areas or near the contact line.	1.1.11 Psychosocial, medical service	3/27/2019	6/30/2025		30000	Dept of Forgn Afrs Trade & Dev	72200 - Equipment and Furniture	75,740.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	6,909.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	10,628.00
	1.1.13 Mobile service unit need-based	3/27/2019	6/30/2025		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	10,525.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	842.00
	1.1.15 State Emergency Service units	3/27/2019	6/30/2025		30000	Dept of Forgn Afrs Trade & Dev	72200 - Equipment and Furniture	80,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	6,400.00
	1.1.2. Connection and Linking	3/27/2019	6/30/2025		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,272.00
					30000	Dept of Forgn Afrs Trade & Dev	72200 - Equipment and Furniture	15,895.00
	1.1.26 Data control centres	3/27/2019	6/30/2025		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	12,014.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115372 The project aims to help the Government of Ukraine to bring public services closer to the most vulnerable citizens living in remote areas or near the contact line.	1.1.26 Data control centres	3/27/2019	6/30/2025		30000	Dept of Forgn Afrs Trade & Dev	72200 - Equipment and Furniture	65,375.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	6,191.00
	1.1.3. SMS notification and GPS track	3/27/2019	6/30/2025		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	464.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	5,798.00
	1.1.4. Comfort waiting zones	3/27/2019	6/30/2025		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	8,036.00
					30000	Dept of Forgn Afrs Trade & Dev	72200 - Equipment and Furniture	100,451.00
	1.2.15 Public Health network	3/27/2019	6/30/2025		30000	Dept of Forgn Afrs Trade & Dev	72200 - Equipment and Furniture	165,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	13,200.00
	1.2.16 Transition of public services	3/27/2019	6/30/2025		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	48,395.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	22,262.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115372 The project aims to help the Government of Ukraine to bring public services closer to the most vulnerable citizens living in remote areas or near the contact line.	1.2.16 Transition of public services	3/27/2019	6/30/2025		30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	105,605.00
					30000	Dept of Forgn Afrs Trade & Dev	72200 - Equipment and Furniture	124,273.00
	1.2.2. Legal status and endorsement	3/27/2019	6/30/2025		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	72.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	902.00
	1.2.24 Supporting digitalization through increased provision of public services via online platforms (Creation of 15 computer literacy centers for 50+)	3/27/2019	6/30/2025		30000	Dept of Forgn Afrs Trade & Dev	72200 - Equipment and Furniture	172,233.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	13,779.00
	1.2.25 Increase awareness	3/27/2019	6/30/2025		30000	Dept of Forgn Afrs Trade & Dev	72200 - Equipment and Furniture	40,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	3,200.00
	3 Project Team	3/27/2019	6/30/2025		30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	174,600.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	13,968.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115372 The project aims to help the Government of Ukraine to bring public services closer to the most vulnerable citizens living in remote areas or near the contact line.	4 Project Management	3/27/2019	6/30/2025		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	3,474.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	27,792.00
					30000	Dept of Forgn Afrs Trade & Dev	72300 - Materials & Goods	19,851.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	15,984.00
					30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	17,643.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services- Companies	11,414.00
					30000	Dept of Forgn Afrs Trade & Dev	72200 - Equipment and Furniture	8,685.00
					30000	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	6,948.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	1,191.00
					30000	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance- Premises	75,146.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115372 The project aims to help the Government of Ukraine to bring public services closer to the most vulnerable citizens living in remote areas or near the contact line.	4 Project Management	3/27/2019	6/30/2025		30000	Dept of Forgn Afrs Trade & Dev	73400 - Rental & Maint of Other Equip	10,422.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	2,978.00
					30000	Dept of Forgn Afrs Trade & Dev	74300 - Contributions	5,459.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	8,802.00
TOTAL								1,519,818.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129543 Towards good governance through public participation, improved service delivery and greater environmental protection in the east of Ukraine	ACT 1.1. Transparent local authorities	1/31/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	19,220.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services- Companies	154,532.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	5,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72200 - Equipment and Furniture	107,674.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	22,914.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129543 Towards good governance through public participation, improved service delivery and greater environmental protection in the east of Ukraine	ACT 1.2. Efficient governance qualities	1/31/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	7,546.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	19,220.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	14,925.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72200 - Equipment and Furniture	57,291.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	2,887.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129543 Towards good governance through public participation, improved service delivery and greater environmental protection in the east of Ukraine	ACT 1.3. Planning and fin management	1/31/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	19,220.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	66,760.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	27,389.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	9,069.00
	ACT 2.1. Environmental management	1/31/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72200 - Equipment and Furniture	301,055.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129543 Towards good governance through public participation, improved service delivery and greater environmental protection in the east of Ukraine	ACT 2.1. Environmental management	1/31/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	32,786.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	28,096.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	80,680.00
	ACT 2.2. Social services provision	1/31/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	148,638.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	15,437.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129543 Towards good governance through public participation, improved service delivery and greater environmental protection in the east of Ukraine	ACT 2.2. Social services provision	1/31/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	22,990.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	28,096.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72200 - Equipment and Furniture	95,205.00
	ACT 3.1 Project team	1/31/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	102,609.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	8,209.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129543 Towards good governance through public participation, improved service delivery and greater environmental protection in the east of Ukraine	ACT 3.2. Management and admin team	1/31/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	174,453.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	13,956.00
	ACT 3.3. Operational expenses	1/31/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	3,108.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	14,863.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72200 - Equipment and Furniture	7,770.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129543 Towards good governance through public participation, improved service delivery and greater environmental protection in the east of Ukraine	ACT 3.3. Operational expenses	1/31/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72300 - Materials & Goods	14,697.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72500 - Supplies	1,066.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	13,647.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	17,902.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	29,253.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129543 Towards good governance through public participation, improved service delivery and greater environmental protection in the east of Ukraine	ACT 3.3. Operational expenses	1/31/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	60,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	10,212.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72400 - Communic & Audio Visual Equip	6,216.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	52,202.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73400 - Rental & Maint of Other Equip	3,198.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129543 Towards good governance through public participation, improved service delivery and greater environmental protection in the east of Ukraine	ACT 3.3. Operational expenses	1/31/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	2,664.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74300 - Contributions	4,884.00
TOTAL								1,827,539.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133471 Enhanced citizen engagement for improved community security, strengthened social fabric and increased stability in areas affected by the war in Ukraine	2.1 Community Security processes in GCAs are more inclusive and participatory	9/30/2022	9/30/2025		30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	29,526.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	38,362.00
					30000	GOVERNMENT OF DENMARK	72600 - Grants	450,000.00
	2.2 Access to justice and the quality of judicial services is increased	9/30/2022	9/30/2025		30000	GOVERNMENT OF DENMARK	71300 - Local Consultants	58,687.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	9,571.00
					30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	60,949.00
	2.3 SGBV is addressed through increased awareness of prevention mechanisms and strengthened response services	9/30/2022	9/30/2025		30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	73,725.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	5,898.00
	3.1 Community Empowerment and Mobilization is increased	9/30/2022	9/30/2025		30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	43,215.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	308,807.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133471 Enhanced citizen engagement for improved community security, strengthened social fabric and increased stability in areas affected by the war in Ukraine	3.1 Community Empowerment and Mobilization is increased	9/30/2022	9/30/2025		30000	GOVERNMENT OF DENMARK	72600 - Grants	49,500.00
					30000	GOVERNMENT OF DENMARK	74200 - Audio Visual&Print Prod Costs	35,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	34,922.00
	3.2 Financial support to community-based micro-projects implementation and those, supporting intercommunity cooperation	9/30/2022	9/30/2025		30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	34,138.00
					30000	GOVERNMENT OF DENMARK	72600 - Grants	70,000.00
					30000	GOVERNMENT OF DENMARK	74200 - Audio Visual&Print Prod Costs	50,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	12,331.00
	4.1 Urgent support is provided, in collaboration with local authorities, civil society, and national partners, to ensure warm, safe, and dignified living conditions to conflict affected communities in Mykolaiv oblast throughout the winter season 2022/23	9/30/2022	9/30/2025		30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	193,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	15,440.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133471 Enhanced citizen engagement for improved community security, strengthened social fabric and increased stability in areas affected by the war in Ukraine	ISAR_3.2_RPA with CSO "Ednannia"- Initiative Center to Support Social Action	9/30/2022	9/30/2025		30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	9,600.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	13,000.00
					30000	GOVERNMENT OF DENMARK	72600 - Grants	102,000.00
					30000	GOVERNMENT OF DENMARK	73100 - Rental & Maintenance-Premises	5,000.00
	Management costs	9/30/2022	9/30/2025		30000	GOVERNMENT OF DENMARK	72300 - Materials & Goods	13,545.00
					30000	GOVERNMENT OF DENMARK	73100 - Rental & Maintenance-Premises	51,276.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	38,628.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	299,156.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	7,789.00
					30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	5,926.00



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Annual Work Plan

B0582 - Ukraine - Kiev

Project: 00102396

Report Date: 3/28/2024

Project Title: Recovery and Peacebuilding Programme

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133471 Enhanced citizen engagement for improved community security, strengthened social fabric and increased stability in areas affected by the war in Ukraine	Management costs	9/30/2022	9/30/2025		30000	GOVERNMENT OF DENMARK	72400 - Communic & Audio Visual Equip	4,741.00
					30000	GOVERNMENT OF DENMARK	72500 - Supplies	813.00
					30000	GOVERNMENT OF DENMARK	73400 - Rental & Maint of Other Equip	7,111.00
					30000	GOVERNMENT OF DENMARK	74200 - Audio Visual&Print Prod Costs	2,032.00
					30000	GOVERNMENT OF DENMARK	74300 - Contributions	3,725.00
					30000	GOVERNMENT OF DENMARK	74500 - Miscellaneous Expenses	20,213.00
					30000	GOVERNMENT OF DENMARK	64300 - Staff Mgmt Costs - IP Staff	45,188.00
					30000	GOVERNMENT OF DENMARK	71300 - Local Consultants	2,370.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	18,964.00
TOTAL							2,224,148.00	
GRAND TOTAL							5,571,505.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115372 The project aims to help the Government of Ukraine to bring public services closer to the most vulnerable citizens living in remote areas or near the contact line.	1.1.0 Information campaign	3/27/2019	6/30/2025		30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	9,605.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	768.00
	1.2.1. Gender-responsive service pack	3/27/2019	6/30/2025		30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	1,410.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	113.00
	1.2.16 Transition of public services	3/27/2019	6/30/2025		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	5,527.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	52,802.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	16,290.00
	3 Project Team	3/27/2019	6/30/2025		30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	174,600.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	13,968.00
	4 Project Management	3/27/2019	6/30/2025		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	3,474.00



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115372 The project aims to help the Government of Ukraine to bring public services closer to the most vulnerable citizens living in remote areas or near the contact line.	4 Project Management	3/27/2019	6/30/2025		30000	Dept of Forgn Afrs Trade & Dev	72200 - Equipment and Furniture	8,685.00
					30000	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	6,948.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	1,191.00
					30000	Dept of Forgn Afrs Trade & Dev	73400 - Rental & Maint of Other Equip	10,422.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	14,854.00
					30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	7,754.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	27,792.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services- Companies	11,414.00
					30000	Dept of Forgn Afrs Trade & Dev	72300 - Materials & Goods	19,851.00
					30000	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance- Premises	75,146.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115372 The project aims to help the Government of Ukraine to bring public services closer to the most vulnerable citizens living in remote areas or near the contact line.	4 Project Management	3/27/2019	6/30/2025		30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	2,978.00
					30000	Dept of Forgn Afrs Trade & Dev	74300 - Contributions	5,459.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	4,564.00
TOTAL								475,615.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133471 Enhanced citizen engagement for improved community security, strengthened social fabric and increased stability in areas affected by the war in Ukraine	2.1 Community Security processes in GCAs are more inclusive and participatory	9/30/2022	9/30/2025		30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	81,228.00
					30000	GOVERNMENT OF DENMARK	72600 - Grants	150,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	18,498.00
	2.2 Access to justice and the quality of judicial services is increased	9/30/2022	9/30/2025		30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	45,575.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	3,646.00
	2.3 SGBV is addressed through increased awareness of prevention mechanisms and strengthened response services	9/30/2022	9/30/2025		30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	36,862.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	2,949.00
	2.4 Advocacy, Monitoring and Evaluation	9/30/2022	9/30/2025		30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	50,267.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	4,021.00
	3.1 Community Empowerment and Mobilization is increased	9/30/2022	9/30/2025		30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	14,992.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133471 Enhanced citizen engagement for improved community security, strengthened social fabric and increased stability in areas affected by the war in Ukraine	3.1 Community Empowerment and Mobilization is increased	9/30/2022	9/30/2025		30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	50,000.00
					30000	GOVERNMENT OF DENMARK	72600 - Grants	102,404.00
					30000	GOVERNMENT OF DENMARK	74200 - Audio Visual&Print Prod Costs	35,000.00
	3.2 Financial support to community-based micro-projects implementation and those, supporting intercommunity cooperation	9/30/2022	9/30/2025		30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	11,449.00
					30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	43,115.00
					30000	GOVERNMENT OF DENMARK	72600 - Grants	50,000.00
					30000	GOVERNMENT OF DENMARK	74200 - Audio Visual&Print Prod Costs	50,000.00
	3.3 Advocacy, Monitoring and Evaluation	9/30/2022	9/30/2025		30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	2,928.00
					30000	GOVERNMENT OF DENMARK	72600 - Grants	36,602.00
	Management costs	9/30/2022	9/30/2025		30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	7,247.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133471 Enhanced citizen engagement for improved community security, strengthened social fabric and increased stability in areas affected by the war in Ukraine	Management costs	9/30/2022	9/30/2025		30000	GOVERNMENT OF DENMARK	72400 - Communic & Audio Visual Equip	5,798.00
					30000	GOVERNMENT OF DENMARK	72500 - Supplies	994.00
					30000	GOVERNMENT OF DENMARK	73400 - Rental & Maint of Other Equip	8,697.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	46,155.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	380,932.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	23,191.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	9,525.00
					30000	GOVERNMENT OF DENMARK	72300 - Materials & Goods	16,565.00
					30000	GOVERNMENT OF DENMARK	73100 - Rental & Maintenance-Premises	62,705.00
					30000	GOVERNMENT OF DENMARK	74200 - Audio Visual&Print Prod Costs	2,485.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133471 Enhanced citizen engagement for improved community security, strengthened social fabric and increased stability in areas affected by the war in Ukraine	Management costs	9/30/2022	9/30/2025		30000	GOVERNMENT OF DENMARK	74300 - Contributions	4,555.00
					30000	GOVERNMENT OF DENMARK	74500 - Miscellaneous Expenses	16,127.00
					30000	GOVERNMENT OF DENMARK	64300 - Staff Mgmt Costs - IP Staff	35,215.00
					30000	GOVERNMENT OF DENMARK	71300 - Local Consultants	2,899.00
TOTAL								1,412,626.00
GRAND TOTAL								1,888,241.00