



Empowered lives.
Resilient nations.

Annual Work Plan

B0372 - Sierra Leone - Freetown

Project: 00102451

Report Date: 3/28/2024

Project Title: Coastal Risks Management

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104509 This project aims at strengthening coastal communities to manage climate risks and impacts for their livelihood and safe living.	1. Climate Risk Information	10/2/2017	12/31/2023		62160	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	370,000.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	5,000.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services- Companies	41,500.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	2,000.00
					62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	8,855.00
	2Support to Coastal Challenges	10/2/2017	12/31/2023		62160	Global Environment Fund Trustee	72500 - Supplies	2,000.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	2,000.00



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00104509 This project aims at strengthening coastal communities to manage climate risks and impacts for their livelihood and safe living.	2Support to Coastal Challenges	10/2/2017	12/31/2023		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	2,000.00
					62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	13,283.00
	3.Public Awareness Sand Mining	10/2/2017	12/31/2023		62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	35,000.00
					62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	29,500.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	32,000.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	2,000.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00



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00104509 This project aims at strengthening coastal communities to manage climate risks and impacts for their livelihood and safe living.	3.Public Awareness Sand Mining	10/2/2017	12/31/2023		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	352,987.00
					62160	Global Environment Fund Trustee	72500 - Supplies	7,000.00
					62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	698,768.00
					62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	31,500.00
	3.Public Awareness Sand Mining EPA	10/2/2017	12/31/2023		62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	40,000.00
	3.Public Awareness Sand Mining Fisheries	10/2/2017	12/31/2023		62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	69,500.00
	3.Public Awareness Sand Mining MOYA	10/2/2017	12/31/2023		62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	31,500.00
	4. KM and M & E	10/2/2017	12/31/2023		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	34,000.00
	5. Programme Management	10/2/2017	12/31/2023		62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	10,000.00
					62160	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	10,000.00
Preparatory Grant	10/2/2017	12/31/2023		62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,335.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,901,728.00			
GRAND TOTAL						1,901,728.00			