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Annual Work Plan

B0482 - Barbados - Bridgetown

Project: 00102522

Report Date: 3/28/2024

Project Title: Enabling GenderResponsive Disaster Recovery Climate an

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104558 Catalysing the low-carbon transition and adaptive capacities of partner countries by promoting the participatory implementation of NAPs and NAMAs that build capacity and reduce vulnerabilities and risks of the most marginalised groups.	CDEMA-Natl Recvry Framework	1/1/2019	8/31/2024		30000	DEPARTMENT FOR INT'L DEVELOPMEN T (DFID)	71600 - Travel	1,100.00
					30000	DEPARTMENT FOR INT'L DEVELOPMEN T (DFID)	75100 - Facilities & Administration	88.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	2,474.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	198.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	49,120.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	3,930.00
	Gender Responsive, NAP & NAMA	1/1/2019	8/31/2024		04010	UNITED NATIONS DEVELOPMEN T PROGRAMME	72800 - Information Technology Equipmt	3,500.00
					04010	UNITED NATIONS DEVELOPMEN T PROGRAMME	75700 - Training, Workshops and Confer	2,000.00



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00104558 Catalysing the low-carbon transition and adaptive capacities of partner countries by promoting the participatory implementation of NAPs and NAMAs that build capacity and reduce vulnerabilities and risks of the most marginalised groups.	Gender Responsive, NAP & NAMA	1/1/2019	8/31/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72100 - Contractual Services-Companies	136,586.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	2,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	57,358.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	3,500.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71200 - International Consultants	37,310.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	30,353.00



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00104558 Catalysing the low-carbon transition and adaptive capacities of partner countries by promoting the participatory implementation of NAPs and NAMAs that build capacity and reduce vulnerabilities and risks of the most marginalised groups.	Gender Responsive, NAP & NAMA	1/1/2019	8/31/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	2,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	17,647.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	2,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	3,500.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	2,000.00



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00104558 Catalysing the low-carbon transition and adaptive capacities of partner countries by promoting the participatory implementation of NAPs and NAMAs that build capacity and reduce vulnerabilities and risks of the most marginalised groups.	Gender Responsive, NAP & NAMA	1/1/2019	8/31/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	3,500.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	12,040.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	52,634.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	15,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	17,595.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,200.00
					30000	Dept of Forgn Afrs Trade & Dev	72200 - Equipment and Furniture	53,849.00
					30000	Dept of Forgn Afrs Trade & Dev	72300 - Materials & Goods	43,882.00



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00104558 Catalysing the low-carbon transition and adaptive capacities of partner countries by promoting the participatory implementation of NAPs and NAMAs that build capacity and reduce vulnerabilities and risks of the most marginalised groups.	Gender Responsive, NAP & NAMA	1/1/2019	8/31/2024		30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	10,536.00
					30000	Dept of Forgn Afrs Trade & Dev	73200 - Premises Alternations	57,631.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	11,700.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	42,836.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	128,497.00
					30000	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	879.00
					30000	Dept of Forgn Afrs Trade & Dev	73300 - Rental & Maint of Info Tech Eq	2,501.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	37,514.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	50,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	3,450.00



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00104558 Catalysing the low-carbon transition and adaptive capacities of partner countries by promoting the participatory implementation of NAPs and NAMAs that build capacity and reduce vulnerabilities and risks of the most marginalised groups.	Gender Responsive, NAP & NAMA	1/1/2019	8/31/2024		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	4,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	32,384.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,867.00
	Gndr Behavioural Analysis	1/1/2019	8/31/2024		30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	15.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,947.00
					30000	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance-Premises	3,521.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	8,941.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	24,359.00
	Impl Gndr Behavioural Strategy	1/1/2019	8/31/2024		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	53,304.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	4,264.00



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00104558 Catalysing the low-carbon transition and adaptive capacities of partner countries by promoting the participatory implementation of NAPs and NAMAs that build capacity and reduce vulnerabilities and risks of the most marginalised groups.	Impl Gndr Behavioural Strategy	1/1/2019	8/31/2024		30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	20,300.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services- Companies	147,054.00
					30000	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance- Premises	1,326.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	15,729.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	19,761.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	3,096.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	1,120.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	3,950.00
		Project Management	1/1/2019	8/31/2024		30000	DEPARTMENT FOR INT'L DEVELOPMEN T (DFID)	74500 - Miscellaneous Expenses
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	19,805.00



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00104558 Catalysing the low-carbon transition and adaptive capacities of partner countries by promoting the participatory implementation of NAPs and NAMAs that build capacity and reduce vulnerabilities and risks of the most marginalised groups.	Project Management	1/1/2019	8/31/2024		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	139,194.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	97,829.00
					30000	Dept of Forgn Afrs Trade & Dev	72200 - Equipment and Furniture	1,115.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	2,210.00
					30000	Dept of Forgn Afrs Trade & Dev	74100 - Professional Services	4,250.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	9,300.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	44,973.00
					30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	37,594.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	286,319.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services- Companies	1,124.00



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00104558 Catalysing the low-carbon transition and adaptive capacities of partner countries by promoting the participatory implementation of NAPs and NAMAs that build capacity and reduce vulnerabilities and risks of the most marginalised groups.	Project Management	1/1/2019	8/31/2024		30000	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	1,481.00
					30000	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance-Premises	7,649.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	788.00
	Support to COVID-19 response	1/1/2019	8/31/2024		30000	Dept of Forgn Afrs Trade & Dev	72200 - Equipment and Furniture	6,422.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	514.00
	Tech Sup. Gender Equal. Policy	1/1/2019	8/31/2024		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	359.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	29.00
	Tech Support - CARICOM	1/1/2019	8/31/2024		30000	DEPARTMENT FOR INT'L DEVELOPMEN T (DFID)	74500 - Miscellaneous Expenses	520.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	1,480.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	118.00



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00104558 Catalysing the low-carbon transition and adaptive capacities of partner countries by promoting the participatory implementation of NAPs and NAMAs that build capacity and reduce vulnerabilities and risks of the most marginalised groups.	Tech Support - CARICOM	1/1/2019	8/31/2024		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	223,995.00
					30000	Dept of Forgn Afrs Trade & Dev	72200 - Equipment and Furniture	7,053.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	28,630.00
					30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	21,821.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	8,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	97,000.00
	Training & System Development	1/1/2019	8/31/2024		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,239.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	32,053.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	357,002.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	27,989.00



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00104558 Catalysing the low-carbon transition and adaptive capacities of partner countries by promoting the participatory implementation of NAPs and NAMAs that build capacity and reduce vulnerabilities and risks of the most marginalised groups.	Training & System Development	1/1/2019	8/31/2024		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	74,550.00
					30000	Dept of Forgn Afrs Trade & Dev	74100 - Professional Services	12,207.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	16,313.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	24,104.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	30,703.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	17,732.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	12,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72600 - Grants	150,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	1,278.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	102.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	43,661.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL									3,116,844.00
GRAND TOTAL									3,116,844.00



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00104558 Catalysing the low-carbon transition and adaptive capacities of partner countries by promoting the participatory implementation of NAPs and NAMAs that build capacity and reduce vulnerabilities and risks of the most marginalised groups.	Gender Responsive, NAP & NAMA	1/1/2019	8/31/2024		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	77,910.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	15,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	130,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72300 - Materials & Goods	55,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	22,233.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	56,550.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	12,475.00
					30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	99,383.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	70,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	5,600.00
	Gndr Behavioural Analysis	1/1/2019	8/31/2024		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	70,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	5,600.00



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00104558 Catalysing the low-carbon transition and adaptive capacities of partner countries by promoting the participatory implementation of NAPs and NAMAs that build capacity and reduce vulnerabilities and risks of the most marginalised groups.	Impl Gndr Behavioral Strategy	1/1/2019	8/31/2024		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	50,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	4,000.00
	Impl Gndr Behavioural Strategy	1/1/2019	8/31/2024		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	46,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	6,080.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services- Companies	30,000.00
	Project Management	1/1/2019	8/31/2024		30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	25,010.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	541,363.00
					30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	37,200.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	272,247.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	54,408.00



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					30000	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	5,040.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	10,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	100,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	75,500.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	80,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	2,300.00
	Tech Support - CARICOM	1/1/2019	8/31/2024		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	90,000.00
					30000	Dept of Forgn Afrs Trade & Dev	74100 - Professional Services	5,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	15,040.00



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00104558 Catalysing the low-carbon transition and adaptive capacities of partner countries by promoting the participatory implementation of NAPs and NAMAs that build capacity and reduce vulnerabilities and risks of the most marginalised groups.	Tech Support - CARICOM	1/1/2019	8/31/2024		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services- Companies	72,090.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	20,910.00
	Training & System Development	1/1/2019	8/31/2024		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	26,800.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,144.00
TOTAL								2,130,283.00
GRAND TOTAL								2,130,283.00