



Empowered lives.
Resilient nations.

Annual Work Plan

B0364 - Nigeria - Abuja

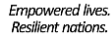
Project: 00102601

Report Date: 6/30/2026

Project Title: Strengthening economic planning and SDGs implementation

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104593 Project will enhance institutional & human resource capacity of budget & national planning ministry, natnl. bureau of statistics & SDG office to design, implement & monitor medium & long term plans in line with country-level sectoral priorities & SDGs.	Capacity strengtheng for ERGP	1/1/2023	12/31/2025		30071	Benue State Government	71800 - Contractual Services-Imp Partn	26,454.00
					30071	GOVERNMENT OF NIGERIA	71800 - Contractual Services-Imp Partn	116,600.00
	Cash transfer	4/1/2017	12/31/2025		30071	GOVERNMENT OF NIGERIA	61200 - Salaries Costs - GS Staff	253,173.00
					00000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	55,723.00
					00000	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	4,458.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	97,907.00
					30071	GOVERNMENT OF NIGERIA	74500 - Miscellaneous Expenses	375,000.00
	SDGs mainstream & implementatn	4/1/2017	12/31/2025		30071	NGA-Office of the SSAP on SDGs	71800 - Contractual Services-Imp Partn	200,000.00
					30071	NGA-Office of the SSAP on SDGs	74500 - Miscellaneous Expenses	88,685.00
	Strengthen statistical strategi	4/1/2017	12/31/2025		30071	GOVERNMENT OF NIGERIA	71800 - Contractual Services-Imp Partn	68,000.00

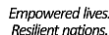


B0364 - Nigeria - Abuja

Report Date: 6/30/2026

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104593 Project will enhance institutional & human resource capacity of budget & national planning ministry, natnl. bureau of statistics & SDG office to design, implement & monitor medium & long term plans in line with country-level sectoral priorities & SDGs.	Strengthen statistical strateg	4/1/2017	12/31/2025		30071	GOVERNMENT OF NIGERIA	71800 - Contractual Services-Imp Partn	84,847.00
TOTAL								1,370,847.00



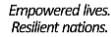
B0364 - Nigeria - Abuja

Report Date: 6/30/2026

Project Title: Strengthening economic planning and SDGs implementation

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125017 The key objective of this project is to assist the Government of Nigeria in its post-COVID-19 visioning process through the development of a “Blueprint for Prosperity” .	Establish advisory board/secre	4/1/2017	12/31/2024		04001	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	125,234.00
	Print and launch report	4/1/2017	12/31/2024		04001	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	22,483.00
	Recruitment of consultants	4/1/2017	10/31/2025		04001	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	70,621.00
					30071	GOVERNMENT OF NIGERIA	71200 - International Consultants	117,746.00
TOTAL								336,084.00
GRAND TOTAL								1,706,931.00

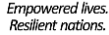


B0364 - Nigeria - Abuja

Report Date: 6/30/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104593 Project will enhance institutional & human resource capacity of budget & national planning ministry, natnl. bureau of statistics & SDG office to design, implement & monitor medium & long term plans in line with country-level sectoral priorities & SDGs.	Capacity strengtheng for ERGP	1/1/2023	12/31/2025		30071	GOVERNMENT OF NIGERIA	71800 - Contractual Services-Imp Partn	1,506.00
	Cash transfer	4/1/2017	12/31/2025		30071	GOVERNMENT OF NIGERIA	74500 - Miscellaneous Expenses	6,000.00
TOTAL								7,506.00

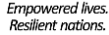


B0364 - Nigeria - Abuja

Report Date: 6/30/2026

Year: 2024

[illegible]

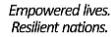


B0364 - Nigeria - Abuja

Report Date: 6/30/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104593 Project will enhance institutional & human resource capacity of budget & national planning ministry, natnl. bureau of statistics & SDG office to design, implement & monitor medium & long term plans in line with country-level sectoral priorities & SDGs.	Cash transfer	4/1/2017	12/31/2025		30071	GOVERNMENT OF NIGERIA	74500 - Miscellaneous Expenses	11,000.00
TOTAL								11,000.00



B0364 - Nigeria - Abuja

Report Date: 6/30/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125017 The key objective of this project is to assist the Government of Nigeria in its post-COVID-19 visioning process through the development of a “Blueprint for Prosperity .	Recruitment of consultants	4/1/2017	10/31/2025		30071	GOVERNMENT OF NIGERIA	71200 - International Consultants	15,000.00
TOTAL								15,000.00
GRAND TOTAL								26,000.00