



Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0304 - Botswana - Gaborone**

**Project:** 00102694

**Report Date:** 3/28/2024

**Project Title:** SUPPORT TO ECONOMIC DIVERSIFICATION AND INCLUSIVE GROWTH

**Year:** 2023

| Output  | Key Activities                 | Timeframe |            | Responsible Party | Planned Budget |                                      |                                       |             |
|---|--------------------------------|-----------|------------|-------------------|----------------|--------------------------------------|---------------------------------------|-------------|
|   |                                | Start     | End        |                   | Fund           | Donor                                | Budget Descr                          | Amount US\$ |
| 00104645 Support to Economic Diversification and Inclusive Growth to Address the Challenges of Diversifying Sources of Economic Growth, Eradicate Poverty and Reduce Inequalities and Exclusion | (1) Enhanced Nat'l Capacities  | 1/1/2017  | 12/31/2031 |                   | 04010          | UNITED NATIONS DEVELOPMENT PROGRAMME | 74500 - Miscellaneous Expenses        | 105,284.00  |
|   |                                |           |            |                   | 04010          | UNITED NATIONS DEVELOPMENT PROGRAMME | 74500 - Miscellaneous Expenses        | 15,329.00   |
|   | (2) Instit'l Capacity-implemen | 1/1/2017  | 12/31/2031 |                   | 30071          | GOVERNMENT OF BOTSWANA               | 74500 - Miscellaneous Expenses        | 2,315.00    |
|   |                                |           |            |                   | 30071          | GOVERNMENT OF BOTSWANA               | 74500 - Miscellaneous Expenses        | 88,875.00   |
|   |                                |           |            |                   | 04010          | UNITED NATIONS DEVELOPMENT PROGRAMME | 74500 - Miscellaneous Expenses        | 100,024.00  |
|   | (3) Instit'l Capacity -Data    | 1/1/2017  | 12/31/2031 |                   | 04010          | UNITED NATIONS DEVELOPMENT PROGRAMME | 74500 - Miscellaneous Expenses        | 64,600.00   |
|   | (4) Project Management         | 1/1/2017  | 12/31/2031 |                   | 30071          | GOVERNMENT OF BOTSWANA               | 74500 - Miscellaneous Expenses        | 45,890.00   |
|   |                                |           |            |                   | 30071          | GOVERNMENT OF BOTSWANA               | 73100 - Rental & Maintenance-Premises | 8,745.00    |



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|-------------|----------------|-----------|-----|-------------------|----------------|------------|--------------|-------------|--|
|             |                | Start     | End |                   | Fund           | Donor      | Budget Descr | Amount US\$ |  |
| TOTAL       |                |           |     |                   |                | 431,062.00 |              |             |  |
| GRAND TOTAL |                |           |     |                   |                | 431,062.00 |              |             |  |