Annual Work Plan

B0304 - Botswana - Gaborone

Project: 00102700 **Report Date:** 6/30/2026

Project Title: Environment and Climate change response

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00104661 Environment and Climate Change Response in Botswana to address the country's environment and natural resource management challenges in fulfillment sustainable development.	Climate Promise	1/1/2017	12/31/2031		30071	GOVERNMENT OF BOTSWANA	74500 - Miscellaneous Expenses	4,435.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	24,725.00
TOTAL								29,160.00
GRAND TOTAL								29,160.00