Annual Work Plan

B0336 - Ghana - Accra

Project: 00102734 **Report Date:** 6/30/2026

Project Title: Ghana Shea Landscape Emission Reductions Project

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00104683 The project aims to reduce deforestation and forest degradation in the savanna landscape of Ghana while improving livelihoods and boosting the shea value chain.	Address and respect safeguards	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	71200 - International Consultants	468.00
					66000	GREEN CLIMATE FUND	73300 - Rental & Maint of Info Tech Eq	4,930.00
					66000	GREEN CLIMATE FUND	71600 - Travel	32,398.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	20,000.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	1,344.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	4,980.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	5,880.00
	Develop enterpr & value chains	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	9,278.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	4,032.00
					66000	GREEN CLIMATE FUND	71600 - Travel	10,000.00

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00104683 The project aims to reduce deforestation and forest degradation in the savanna landscape of Ghana while improving livelihoods and boosting the shea value chain.	Develop enterpr & value chains	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	30,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	7,500.00
					66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	8,140.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	11,880.00
	Develop sust forest mgmt systm	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	71300 - Local Consultants	20,000.00
					66000	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	6,222.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	14,652.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	6,900.00
					66000	GREEN CLIMATE FUND	71600 - Travel	30,000.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	17,400.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00104683 The project aims to reduce deforestation and forest degradation in the savanna landscape of Ghana while improving livelihoods and boosting the shea value chain.	Develop sust forest mgmt systm	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	5,481.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	1,880.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	1,045.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	4,183.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	10,000.00
	Enabling environment for shea	1/1/2021	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	48,639.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	44,217.00
					66000	GREEN CLIMATE FUND	71600 - Travel	5,000.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	5,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00104683 The project aims to reduce deforestation and forest degradation in the savanna landscape of Ghana while improving livelihoods and boosting the shea value chain.	Enabling environment for shea	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	14,994.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	9,278.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	12,485.00
					66000	GREEN CLIMATE FUND	71600 - Travel	10,000.00
	Enabling measures	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	40,000.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	40,000.00
	Fire management off reserve	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	71600 - Travel	4,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	20,000.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	10,780.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	5,443.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00104683 The project aims to reduce deforestation and forest degradation in the savanna landscape of Ghana while improving livelihoods and boosting the shea value chain.	Fire management on reserve	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	71600 - Travel	55,484.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	1,195.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	830.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	16,885.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	5,407.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	199.00
	Monitor and evaluate outputs	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	1,499.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	6,597.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	5,880.00
					66000	GREEN CLIMATE FUND	71600 - Travel	30,145.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00104683 The project aims to reduce deforestation and forest degradation in the savanna landscape of Ghana while improving livelihoods and boosting the shea value chain.	Monitor and evaluate outputs	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	9,278.00
					66000	GREEN CLIMATE FUND	71600 - Travel	20,000.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	585.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	1,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	2,940.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	34,500.00
					66000	GREEN CLIMATE FUND	73300 - Rental & Maint of Info Tech Eq	5,079.00
	Monitor and report GHG targets	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	71600 - Travel	22,286.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	4,980.00
					66000	GREEN CLIMATE FUND	73300 - Rental & Maint of Info Tech Eq	5,647.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00104683 The project aims to reduce deforestation and forest degradation in the savanna landscape of Ghana while improving livelihoods and boosting the shea value chain.	Monitor and report GHG targets	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	71200 - International Consultants	40,000.00
	MTS plantations	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	20,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	1,195.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	1,311,213.00
					66000	GREEN CLIMATE FUND	71600 - Travel	500,000.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	24,884.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	10,000.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	23,931.00
	Project management	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	2,940.00
					66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	12,555.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00104683 The project aims to reduce deforestation and forest degradation in the savanna landscape of Ghana while improving livelihoods and boosting the shea value chain.	Project management	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	9,596.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	4,668.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	6,597.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	2,998.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	33,831.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	30,000.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	2,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	5,000.00
	Restore shea parklands	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	7,326.00
					66000	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	1,358.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00104683 The project aims to reduce deforestation and forest degradation in the savanna landscape of Ghana while improving livelihoods and boosting the shea value chain.	Restore shea parklands	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	71600 - Travel	11,595.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	4,198.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	10,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	865,026.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	10,000.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	106,219.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	2,500.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	808,016.00
	Strengthen shea value chain	1/1/2021	12/31/2028		04210	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	23,134.00

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00104683 The project aims to reduce deforestation and forest degradation in the savanna landscape of Ghana while improving livelihoods and boosting the shea value chain.	Strengthen shea value chain	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	926.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	468.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	40,000.00
	Structure and empower communit	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	15,250.00
					66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	5,000.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	5,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	10,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	50,000.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	10,000.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	7,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00104683 The project aims to reduce deforestation and forest degradation in the savanna landscape of Ghana while improving livelihoods and boosting the shea value chain.	Structure and empower communit	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	71300 - Local Consultants	40,000.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	10,000.00
	Structure MTS communities	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	20,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	159,532.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	20,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	30,000.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	468.00
TOTAL								5,083,269.00
GRAND TOTAL								5,083,269.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00104683 The project aims to reduce deforestation and forest degradation in the savanna landscape of Ghana while improving livelihoods and boosting the shea value chain.	Address and respect safeguards	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	71200 - International Consultants	2,000.00
					66000	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	13,050.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	23,710.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	15,000.00
					66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	10,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	6,000.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	6,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	11,000.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	2,000.00
	Develop enterpr & value chains	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	8,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00104683 The project aims to reduce deforestation and forest degradation in the savanna landscape of Ghana while improving livelihoods and boosting the shea value chain.	Develop enterpr & value chains	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	80,000.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	12,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	19,000.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	37,260.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	1,000.00
					66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	15,000.00
	Develop sust forest mgmt systm	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	71600 - Travel	108,334.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	20,000.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	6,612.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	900.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00104683 The project aims to reduce deforestation and forest degradation in the savanna landscape of Ghana while improving livelihoods and boosting the shea value chain.	Develop sust forest mgmt systm	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	470.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	33,500.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	21,765.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	7,968.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	17,200.00
	Enabling environment for shea	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	71300 - Local Consultants	79,185.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	20,368.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	28,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	20,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	15,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00104683 The project aims to reduce deforestation and forest degradation in the savanna landscape of Ghana while improving livelihoods and boosting the shea value chain.	Enabling environment for shea	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	71600 - Travel	23,500.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	23,460.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	35,381.00
					66000	GREEN CLIMATE FUND	71600 - Travel	2,970.00
					66000	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	12,283.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	12,945.00
	Enabling measures	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	71200 - International Consultants	1,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	38,040.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	60,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	20,340.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00104683 The project aims to reduce deforestation and forest degradation in the savanna landscape of Ghana while improving livelihoods and boosting the shea value chain.	Enabling measures	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	71300 - Local Consultants	25,000.00
	Fire management off reserve	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	71300 - Local Consultants	1,250.00
					66000	GREEN CLIMATE FUND	71600 - Travel	20,350.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	40,000.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	1,400.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	82,390.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	21,000.00
	Fire management on reserve	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	71200 - International Consultants	49,485.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	24,000.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	1,239.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00104683 The project aims to reduce deforestation and forest degradation in the savanna landscape of Ghana while improving livelihoods and boosting the shea value chain.	Fire management on reserve	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	25,000.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	23,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	9,970.00
					66000	GREEN CLIMATE FUND	71600 - Travel	160,436.00
					66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	10,000.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	3,500.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	4,000.00
	Monitor and evaluate outputs	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	1,362.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	8,239.00
					66000	GREEN CLIMATE FUND	71600 - Travel	54,790.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00104683 The project aims to reduce deforestation and forest degradation in the savanna landscape of Ghana while improving livelihoods and boosting the shea value chain.	Monitor and evaluate outputs	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	17,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	4,880.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	1,000.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	10,810.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	800.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	585.00
					66000	GREEN CLIMATE FUND	71600 - Travel	2,000.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	39,840.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	1,500.00
	Monitor and report GHG targets	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	5,000.00

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Project: 00102734 **Report Date:** 6/30/2026

Project Title: Ghana Shea Landscape Emission Reductions Project

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00104683 The project aims to reduce deforestation and forest degradation in the savanna landscape of Ghana while improving livelihoods and boosting the shea value chain.	Monitor and report GHG targets	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	71600 - Travel	4,500.00
					66000	GREEN CLIMATE FUND	73300 - Rental & Maint of Info Tech Eq	345.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	11,500.00
					66000	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	8,975.00
	MTS plantations	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	6,285.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	1,360,942.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	36,211.00
					66000	GREEN CLIMATE FUND	71600 - Travel	126,003.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	1,195.00
					66000	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	6,222.00

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Project: 00102734 **Report Date:** 6/30/2026

Project Title: Ghana Shea Landscape Emission Reductions Project

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00104683 The project aims to reduce deforestation and forest degradation in the savanna landscape of Ghana while improving livelihoods and boosting the shea value chain.	MTS plantations	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	32,000.00
	Project management	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	4,200.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	3,600.00
					66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	12,000.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	19,488.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	3,000.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	11,984.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	39,654.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	7,500.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	3,745.00

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Project: 00102734 **Report Date:** 6/30/2026

Project Title: Ghana Shea Landscape Emission Reductions Project

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00104683 The project aims to reduce deforestation and forest degradation in the savanna landscape of Ghana while improving livelihoods and boosting the shea value chain.	Project management	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	1,176.00
					66000	GREEN CLIMATE FUND	64300 - Staff Mgmt Costs - IP Staff	8,440.00
					66000	GREEN CLIMATE FUND	74100 - Professional Services	7,500.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	10,054.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	45,390.00
	Restore shea parklands	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	5,000.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	27,500.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	112,500.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	5,200.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	500,000.00

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Project Title: Ghana Shea Landscape Emission Reductions Project

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00104683 The project aims to reduce deforestation and forest degradation in the savanna landscape of Ghana while improving livelihoods and boosting the shea value chain.	Restore shea parklands	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	71600 - Travel	21,202.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	868,615.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	15,000.00
					66000	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	1,400.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	12,000.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	14,000.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	999.00
	Strengthen shea value chain	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	926.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	468.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	62,500.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00104683 The project aims to reduce deforestation and forest degradation in the savanna landscape of Ghana while improving livelihoods and boosting the shea value chain.	Strengthen shea value chain	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	72500 - Supplies	13,000.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	8,750.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	36,000.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	1,239.00
	Structure and empower communit	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	30,500.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	18,000.00
					66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	5,000.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	5,600.00
					66000	GREEN CLIMATE FUND	71600 - Travel	67,900.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	18,540.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00104683 The project aims to reduce deforestation and forest degradation in the savanna landscape of Ghana while improving livelihoods and boosting the shea value chain.	Structure and empower communit	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	3,000.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	10,000.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	8,491.00
	Structure MTS communities	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	71300 - Local Consultants	1,000.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	500.00
					66000	GREEN CLIMATE FUND	71600 - Travel	33,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	2,500.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	17,270.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	10,000.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	10,000.00

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Project: 00102734 **Report Date:** 6/30/2026

Project Title: Ghana Shea Landscape Emission Reductions Project

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00104683 The project aims to reduce deforestation and forest degradation in the savanna landscape of Ghana while improving livelihoods and boosting the shea value chain.	Structure MTS communities	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	8,345.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	1,872.00
					66000	GREEN CLIMATE FUND	71600 - Travel	1,000.00
TOTAL								5,250,793.00
GRAND TOTAL								5,250,793.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00104683 The project aims to reduce deforestation and forest degradation in the savanna landscape of Ghana while improving livelihoods and boosting the shea value chain.	Address and respect safeguards	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	20,000.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	6,000.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	8,000.00
					66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	10,000.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	1,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	23,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	94,000.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	4,980.00
	Develop enterpr & value chains	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	5,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	22,500.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00104683 The project aims to reduce deforestation and forest degradation in the savanna landscape of Ghana while improving livelihoods and boosting the shea value chain.	Develop enterpr & value chains	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	4,000.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	48,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	160,000.00
					66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	15,000.00
	Develop sust forest mgmt systm	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	12,000.00
					66000	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	3,711.00
					66000	GREEN CLIMATE FUND	71600 - Travel	90,840.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	33,970.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	5,312.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	10,000.00

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Project Title: Ghana Shea Landscape Emission Reductions Project

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00104683 The project aims to reduce deforestation and forest degradation in the savanna landscape of Ghana while improving livelihoods and boosting the shea value chain.	Develop sust forest mgmt systm	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	8,000.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	900.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	17,200.00
	Enabling environment for shea	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	71300 - Local Consultants	60,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	33,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	15,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	68,000.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	8,000.00
					66000	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	7,142.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	17,000.00

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Project Title: Ghana Shea Landscape Emission Reductions Project

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00104683 The project aims to reduce deforestation and forest degradation in the savanna landscape of Ghana while improving livelihoods and boosting the shea value chain.	Enabling environment for shea	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	7,473.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	42,000.00
	Enabling measures	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	71200 - International Consultants	500.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	20,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	35,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	59,143.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	19,360.00
	Fire management off reserve	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	71300 - Local Consultants	51,250.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	4,500.00
					66000	GREEN CLIMATE FUND	71600 - Travel	900.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00104683 The project aims to reduce deforestation and forest degradation in the savanna landscape of Ghana while improving livelihoods and boosting the shea value chain.	Fire management off reserve	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	30,000.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	33,900.00
	Fire management on reserve	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	71200 - International Consultants	12,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	128,036.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	4,500.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	6,970.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	8,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	39,800.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	4,000.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	72,300.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00104683 The project aims to reduce deforestation and forest degradation in the savanna landscape of Ghana while improving livelihoods and boosting the shea value chain.	Monitor and evaluate outputs	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	5,880.00
					66000	GREEN CLIMATE FUND	71600 - Travel	47,378.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	1,500.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	3,476.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	8,405.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	35,585.00
					66000	GREEN CLIMATE FUND	71600 - Travel	20,800.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	1,000.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	8,000.00
	Monitor and report GHG targets	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	71600 - Travel	4,500.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00104683 The project aims to reduce deforestation and forest degradation in the savanna landscape of Ghana while improving livelihoods and boosting the shea value chain.	Monitor and report GHG targets	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	71200 - International Consultants	11,500.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	9,000.00
					66000	GREEN CLIMATE FUND	73300 - Rental & Maint of Info Tech Eq	15,000.00
					66000	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	8,975.00
	MTS plantations	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	44,519.00
					66000	GREEN CLIMATE FUND	71600 - Travel	130,342.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	8,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	1,195.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	1,643,428.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	30,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00104683 The project aims to reduce deforestation and forest degradation in the savanna landscape of Ghana while improving livelihoods and boosting the shea value chain.	MTS plantations	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	5,111.00
	Project management	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	5,188.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	3,814.00
					66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	15,000.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	22,736.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	7,500.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	10,200.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	3,814.00
					66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	1,176.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	19,776.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00104683 The project aims to reduce deforestation and forest degradation in the savanna landscape of Ghana while improving livelihoods and boosting the shea value chain.	Project management	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	72500 - Supplies	8,500.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	45,390.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	10,054.00
					66000	GREEN CLIMATE FUND	64300 - Staff Mgmt Costs - IP Staff	8,440.00
	Restore shea parklands	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	8,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	537,448.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	11,850.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	3,150.00
					66000	GREEN CLIMATE FUND	71600 - Travel	17,000.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	131,250.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00104683 The project aims to reduce deforestation and forest degradation in the savanna landscape of Ghana while improving livelihoods and boosting the shea value chain.	Restore shea parklands	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	72300 - Materials & Goods	790,000.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	8,000.00
					66000	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	3,000.00
	Strengthen shea value chain	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	926.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	468.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	3,213.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	42,000.00
	Structure and empower communit	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	4,132.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	2,612.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	8,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00104683 The project aims to reduce deforestation and forest degradation in the savanna landscape of Ghana while improving livelihoods and boosting the shea value chain.	Structure and empower communit	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	7,500.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	5,500.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	7,500.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	5,000.00
					66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	15,000.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	7,541.00
					66000	GREEN CLIMATE FUND	71600 - Travel	34,150.00
					66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	3,000.00
	Structure MTS communities	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	725.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	10,000.00

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B0336 - Ghana - Accra

Project: 00102734 **Report Date:** 6/30/2026

Project Title: Ghana Shea Landscape Emission Reductions Project

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00104683 The project aims to reduce deforestation and forest degradation in the savanna landscape of Ghana while improving livelihoods and boosting the shea value chain.	Structure MTS communities	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	71600 - Travel	55,000.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	5,600.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	15,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	2,500.00
					66000	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	6,173.00
TOTAL								5,347,607.00
GRAND TOTAL								5,347,607.00

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Project: 00102734 **Report Date:** 6/30/2026

Project Title: Ghana Shea Landscape Emission Reductions Project

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00104683 The project aims to reduce deforestation and forest degradation in the savanna landscape of Ghana while improving livelihoods and boosting the shea value chain.	Address and respect safeguards	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	20,000.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	4,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	58,840.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	57,187.00
					66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	6,300.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	19,000.00
	Develop enterpr & value chains	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	5,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	300,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	50,000.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	10,000.00

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Project: 00102734 **Report Date:** 6/30/2026

Project Title: Ghana Shea Landscape Emission Reductions Project

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00104683 The project aims to reduce deforestation and forest degradation in the savanna landscape of Ghana while improving livelihoods and boosting the shea value chain.	Develop enterpr & value chains	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	12,000.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	30,000.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	53,575.00
					66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	20,000.00
	Develop sust forest mgmt systm	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	71300 - Local Consultants	8,328.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	12,000.00
					66000	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	3,711.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	14,259.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	49,500.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	19,577.00

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Project: 00102734 **Report Date:** 6/30/2026

Project Title: Ghana Shea Landscape Emission Reductions Project

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00104683 The project aims to reduce deforestation and forest degradation in the savanna landscape of Ghana while improving livelihoods and boosting the shea value chain.	Develop sust forest mgmt systm	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	9,208.00
					66000	GREEN CLIMATE FUND	71600 - Travel	122,330.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	2,507.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	2,352.00
	Enabling environment for shea	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	21,600.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	20,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	36,750.00
					66000	GREEN CLIMATE FUND	71600 - Travel	3,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	39,600.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	7,473.00

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Project: 00102734 **Report Date:** 6/30/2026

Project Title: Ghana Shea Landscape Emission Reductions Project

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00104683 The project aims to reduce deforestation and forest degradation in the savanna landscape of Ghana while improving livelihoods and boosting the shea value chain.	Enabling environment for shea	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	7,142.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	45,000.00
	Enabling measures	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	71200 - International Consultants	38,540.00
					66000	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	25,278.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	25,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	23,040.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	45,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	15,360.00
	Fire management off reserve	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	71300 - Local Consultants	1,250.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	75,636.00

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Project: 00102734 **Report Date:** 6/30/2026

Project Title: Ghana Shea Landscape Emission Reductions Project

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00104683 The project aims to reduce deforestation and forest degradation in the savanna landscape of Ghana while improving livelihoods and boosting the shea value chain.	Fire management off reserve	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	450.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	130,000.00
	Fire management on reserve	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	71600 - Travel	138,600.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	15,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	12,500.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	57,187.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	100,000.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	30,000.00
	Monitor and evaluate outputs	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	2,000.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	6,600.00

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Project: 00102734 **Report Date:** 6/30/2026

Project Title: Ghana Shea Landscape Emission Reductions Project

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00104683 The project aims to reduce deforestation and forest degradation in the savanna landscape of Ghana while improving livelihoods and boosting the shea value chain.	Monitor and evaluate outputs	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	5,880.00
					66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	20,000.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	8,405.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	35,585.00
					66000	GREEN CLIMATE FUND	71600 - Travel	2,800.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	2,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	51,378.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	57,187.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	1,500.00
	Monitor and report GHG targets	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	5,000.00

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Project: 00102734 **Report Date:** 6/30/2026

Project Title: Ghana Shea Landscape Emission Reductions Project

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00104683 The project aims to reduce deforestation and forest degradation in the savanna landscape of Ghana while improving livelihoods and boosting the shea value chain.	Monitor and report GHG targets	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	71600 - Travel	4,500.00
					66000	GREEN CLIMATE FUND	73300 - Rental & Maint of Info Tech Eq	345.00
					66000	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	8,975.00
	MTS plantations	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	71600 - Travel	150,500.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	57,187.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	1,481,640.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	31,891.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	8,931.00
					66000	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	5,111.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	30,000.00

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Project: 00102734 **Report Date:** 6/30/2026

Project Title: Ghana Shea Landscape Emission Reductions Project

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00104683 The project aims to reduce deforestation and forest degradation in the savanna landscape of Ghana while improving livelihoods and boosting the shea value chain.	Project management	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	4,200.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	19,488.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	3,600.00
					66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	12,000.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	3,000.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	59,062.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	1,200.00
					66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	8,676.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	45,390.00
					66000	GREEN CLIMATE FUND	64300 - Staff Mgmt Costs - IP Staff	8,440.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	10,054.00

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Project: 00102734 **Report Date:** 6/30/2026

Project Title: Ghana Shea Landscape Emission Reductions Project

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00104683 The project aims to reduce deforestation and forest degradation in the savanna landscape of Ghana while improving livelihoods and boosting the shea value chain.	Restore shea parklands	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	520,375.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	688,441.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	112,500.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	9,000.00
					66000	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	3,000.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	8,000.00
	Strengthen shea value chain	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	926.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	468.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	57,000.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	36,000.00

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Project: 00102734 **Report Date:** 6/30/2026

Project Title: Ghana Shea Landscape Emission Reductions Project

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00104683 The project aims to reduce deforestation and forest degradation in the savanna landscape of Ghana while improving livelihoods and boosting the shea value chain.	Strengthen shea value chain	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	72500 - Supplies	13,000.00
	Structure and empower communit	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	4,132.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	2,808.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	30,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	54,500.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	57,200.00
					66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	10,500.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	13,517.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	12,500.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	16,000.00

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Project: 00102734 **Report Date:** 6/30/2026

Project Title: Ghana Shea Landscape Emission Reductions Project

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00104683 The project aims to reduce deforestation and forest degradation in the savanna landscape of Ghana while improving livelihoods and boosting the shea value chain.	Structure and empower communit	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	24,000.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	16,182.00
	Structure MTS communities	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	60,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	18,500.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	3,000.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	57,200.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	39,000.00
					66000	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	6,173.00
TOTAL								5,829,527.00
GRAND TOTAL								5,829,527.00

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Project: 00102734 **Report Date:** 6/30/2026

Project Title: Ghana Shea Landscape Emission Reductions Project

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00104683 The project aims to reduce deforestation and forest degradation in the savanna landscape of Ghana while improving livelihoods and boosting the shea value chain.	Structure and empower communit	1/1/2021	12/31/2028		66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	3,429,829.00
TOTAL								3,429,829.00
GRAND TOTAL								3,429,829.00