



Empowered lives.
Resilient nations.

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 00103024

Report Date: 3/28/2024

Project Title: 7 Governance and Democratic Participation Programme

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104955 This is a five-year, multi-stakeholder programme that aims to support the country sustain efforts towards strengthening institutional capacities and frameworks for strengthening good governance and deepening democratic participation.	Comprehensive Mapping	4/1/2017	4/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	30,000.00
	Conflict prevention & mangemnt	4/1/2017	4/30/2024		30000	GOVERNMENT OF DENMARK	64300 - Staff Mgmt Costs - IP Staff	4,173.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	334.00
	Consultative workshop	4/1/2017	4/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	18,200.00
	Formulation of ToC/RF	4/1/2017	4/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	14,000.00
	GESI Checklist	4/1/2017	4/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	15,000.00
	Information & Accoun	4/1/2017	4/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	13,665.00



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	ProDoc Presentation	4/1/2017	4/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00	
	Programme Managemnt		4/1/2017	4/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	38,816.00
						11507	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	56,337.00
						04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	32,000.00
						04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	16,000.00



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00104955 This is a five-year, multi-stakeholder programme that aims to support the country sustain efforts towards strengthening institutional capacities and frameworks for strengthening good governance and deepening democratic participation.	Programme Managemnt	4/1/2017	4/30/2024		11507	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	12,810.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	12,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	12,000.00
	Regional consultation	4/1/2017	4/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	16,000.00
	Roll out of the ToC/RF Training	4/1/2017	4/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	32,000.00
	Stakeholder mapping and analysis	4/1/2017	4/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	30,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						376,835.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112490 This Project is designed to improve community security, protection and access to justice for refugee and host communities in four districts and seven camps in Gambella regional State of Ethiopia.	M & E and Reporting	10/1/2018	1/31/2024		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	470.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	5,870.00
TOTAL								6,340.00
GRAND TOTAL								383,175.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104955 This is a five-year, multi-stakeholder programme that aims to support the country sustain efforts towards strengthening institutional capacities and frameworks for strengthening good governance and deepening democratic participation.	Programme Managemnt	4/1/2017	4/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	80,000.00
TOTAL								80,000.00
GRAND TOTAL								80,000.00