



Empowered lives.
Resilient nations.

Annual Work Plan

B0496 - Cuba - Havana

Project: 00103071

Report Date: 3/28/2024

Project Title: Reduccion del Riesgo de sequa e inundaciones

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105029 Gestión y Reducción del Riesgo de Desastres: Sequías e inundaciones en las provincias de Camagüey y Ciego de Ávila, de forma inclusiva y sensible a género.	GESTION INTEGRAL RRD Y ACC	10/30/2020	12/31/2024		30000	AFD-French development agency	75700 - Training, Workshops and Confer	31,447.00
					30000	AFD-French development agency	72200 - Equipment and Furniture	82,961.00
					30000	AFD-French development agency	72800 - Information Technology Equipmt	104,926.00
					30000	AFD-French development agency	75100 - Facilities & Administration	15,353.00
	IMPLEMENTACION	10/30/2020	12/31/2024		30000	AFD-French development agency	74500 - Miscellaneous Expenses	10,755.00
					30000	AFD-French development agency	71400 - Contractual Services - Individ	17,890.00
					30000	AFD-French development agency	71600 - Travel	19,417.00
					30000	AFD-French development agency	75100 - Facilities & Administration	3,438.00
					30000	AFD-French development agency	74200 - Audio Visual&Print Prod Costs	1,047.00
	SAT HIDROMETEOROLOGICO	10/30/2020	12/31/2024		30000	AFD-French development agency	72200 - Equipment and Furniture	562,053.00



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00105029 Gestión y Reducción del Riesgo de Desastres: Sequías e inundaciones en las provincias de Camagüey y Ciego de Ávila, de forma inclusiva y sensible a género.	SAT HIDROMETEOROLOGICO	10/30/2020	12/31/2024		30000	AFD-French development agency	72800 - Information Technology Equipmt	233,133.00
					30000	AFD-French development agency	75100 - Facilities & Administration	55,888.00
					30000	AFD-French development agency	75700 - Training, Workshops and Confer	3,217.00
	TRANSFERENCIA DE INSTRUMENTOS	10/30/2020	12/31/2024		30000	AFD-French development agency	75100 - Facilities & Administration	2,266.00
					30000	AFD-French development agency	75700 - Training, Workshops and Confer	16,672.00
					30000	AFD-French development agency	72300 - Materials & Goods	10,000.00
					30000	AFD-French development agency	74200 - Audio Visual&Print Prod Costs	5,696.00
	TOTAL							1,176,159.00
GRAND TOTAL							1,176,159.00	



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00105029 Gestión y Reducción del Riesgo de Desastres: Sequías e inundaciones en las provincias de Camagüey y Ciego de Ávila, de forma inclusiva y sensible a género.	GESTION INTEGRAL RRD Y ACC	10/30/2020	12/31/2024		30000	AFD-French development agency	72300 - Materials & Goods	2,349.00
					30000	AFD-French development agency	72800 - Information Technology Equipmt	327,139.00
					30000	AFD-French development agency	75100 - Facilities & Administration	23,974.00
					30000	AFD-French development agency	75700 - Training, Workshops and Confer	11,000.00
					30000	AFD-French development agency	74200 - Audio Visual&Print Prod Costs	2,000.00
	IMPLEMENTACION	10/30/2020	12/31/2024		30000	AFD-French development agency	75100 - Facilities & Administration	5,375.00
					30000	AFD-French development agency	71300 - Local Consultants	3,300.00
					30000	AFD-French development agency	74200 - Audio Visual&Print Prod Costs	500.00
					30000	AFD-French development agency	74500 - Miscellaneous Expenses	15,589.00
					30000	AFD-French development agency	71400 - Contractual Services - Individ	49,903.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00105029 Gestión y Reducción del Riesgo de Desastres: Sequías e inundaciones en las provincias de Camagüey y Ciego de Ávila, de forma inclusiva y sensible a género.	IMPLEMENTACION	10/30/2020	12/31/2024		30000	AFD-French development agency	71600 - Travel	7,492.00	
	SAT HIDROMETEOROLOGICO	10/30/2020	12/31/2024		30000	AFD-French development agency	72800 - Information Technology Equipmt	474,009.00	
					30000	AFD-French development agency	75100 - Facilities & Administration	33,811.00	
					30000	AFD-French development agency	75700 - Training, Workshops and Confer	9,000.00	
	TRANSFERENCIA DE INSTRUMENTOS	10/30/2020	12/31/2024		30000	AFD-French development agency	72300 - Materials & Goods	10,000.00	
					30000	AFD-French development agency	75100 - Facilities & Administration	2,339.00	
					30000	AFD-French development agency	75700 - Training, Workshops and Confer	23,410.00	
	TOTAL								1,001,190.00
	GRAND TOTAL								1,001,190.00