



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0413 - Kiribati - Cty Pgmm

**Project:** 00103226

**Report Date:** 3/28/2024

**Project Title:** Kiribati POIDIER Full Size Project

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105289 POIDIER adopts a multi-pronged approach to address the challenges to renewable energy and energy efficiency dissemination in the outer islands and to link such dissemination to addressing the broader challenge of outer island economic development.	Adoption & implementation	8/1/2020	9/29/2024		62000	Global Environment Fund Trustee	71300 - Local Consultants	271.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,149.00
	Financing & sustainability	8/1/2020	9/29/2024		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,243.00
	Policies, regulations, etc	8/1/2020	9/29/2024		62000	Global Environment Fund Trustee	71600 - Travel	515.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	10,922.00
	Project Management	8/1/2020	9/29/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	38,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	38,125.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	31,335.00



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00105289 POIDIER adopts a multi-pronged approach to address the challenges to renewable energy and energy efficiency dissemination in the outer islands and to link such dissemination to addressing the broader challenge of outer island economic development.	Project Management	8/1/2020	9/29/2024		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	1,226.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	301.00
TOTAL								140,587.00
GRAND TOTAL								140,587.00



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00105289 POIDIER adopts a multi-pronged approach to address the challenges to renewable energy and energy efficiency dissemination in the outer islands and to link such dissemination to addressing the broader challenge of outer island economic development.	Project Management	8/1/2020	9/29/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	20,000.00
TOTAL								20,000.00
GRAND TOTAL								20,000.00