# Annual Work Plan

## B0526 - Uruguay - Montevideo

**Project:** 00103349 **Report Date:** 6/30/2026

**Project Title:** URU18G31 Building institutional and technical capaci

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00129544 Fortalecer las capacidades de la DINACC en materia de transparencia en el Acuerdo de París. | A1 Fort DINACC | 1/1/2022 | 12/31/2027 | | 30071 | URU-Ministerio de Ambiente | 74500 - Miscellaneous Expenses | 80.00 |
| | | | | | 30071 | URU-Ministerio de Ambiente | 64300 - Staff Mgmt Costs - IP Staff | 272.00 |
| | | | | | 30071 | URU-Ministerio de Ambiente | 71300 - Local Consultants | 53,573.00 |
| | | | | | 30071 | URU-Ministerio de Ambiente | 75100 - Facilities & Administration | 2,325.00 |
| TOTAL | | | | | | | | 56,250.00 |
| GRAND TOTAL | | | | | | | | 56,250.00 |

# Annual Work Plan

## B0526 - Uruguay - Montevideo

**Project:** 00103349 **Report Date:** 6/30/2026

**Project Title:** URU18G31 Building institutional and technical capaci

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00129544 Fortalecer las capacidades de la DINACC en materia de transparencia en el Acuerdo de París. | A1 Fort DINACC | 1/1/2022 | 12/31/2027 | | 30071 | URU-Ministerio de Ambiente | 72100 - Contractual Services-Companies | 27,253.00 |
| | | | | | 30071 | URU-Ministerio de Ambiente | 75100 - Facilities & Administration | 630.00 |
| | | | | | 30071 | URU-Ministerio de Ambiente | 64300 - Staff Mgmt Costs - IP Staff | 14,248.00 |
| | | | | | 30071 | URU-Ministerio de Ambiente | 74500 - Miscellaneous Expenses | 7,122.00 |
| TOTAL | | | | | | | | 49,253.00 |
| GRAND TOTAL | | | | | | | | 49,253.00 |

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## B0526 - Uruguay - Montevideo

**Project:** 00103349 **Report Date:** 6/30/2026

**Project Title:** URU18G31 Building institutional and technical capaci

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00129544 Fortalecer las capacidades de la DINACC en materia de transparencia en el Acuerdo de París. | A1 Fort DINACC | 1/1/2022 | 12/31/2027 | | 30071 | URU-Ministerio de Ambiente | 72100 - Contractual Services-Companies | 26,809.00 |
| | | | | | 30071 | URU-Ministerio de Ambiente | 71300 - Local Consultants | 7,500.00 |
| | | | | | 30071 | URU-Ministerio de Ambiente | 74500 - Miscellaneous Expenses | 8,500.00 |
| | | | | | 30071 | URU-Ministerio de Ambiente | 64300 - Staff Mgmt Costs - IP Staff | 25,482.00 |
| | | | | | 30071 | URU-Ministerio de Ambiente | 75100 - Facilities & Administration | 2,200.00 |
| TOTAL | | | | | | | | 70,491.00 |
| GRAND TOTAL | | | | | | | | 70,491.00 |

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## B0526 - Uruguay - Montevideo

**Project:** 00103349 **Report Date:** 6/30/2026

**Project Title:** URU18G31 Building institutional and technical capaci

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00129544 Fortalecer las capacidades de la DINACC en materia de transparencia en el Acuerdo de París. | A1 Fort DINACC | 1/1/2022 | 12/31/2027 | | 30071 | URU-Ministerio de Ambiente | 64300 - Staff Mgmt Costs - IP Staff | 20,000.00 |
| | | | | | 30071 | URU-Ministerio de Ambiente | 72100 - Contractual Services-Companies | 26,567.00 |
| | | | | | 30071 | URU-Ministerio de Ambiente | 74500 - Miscellaneous Expenses | 6,954.00 |
| | | | | | 30071 | URU-Ministerio de Ambiente | 72200 - Equipment and Furniture | 18,199.00 |
| | | | | | 30071 | URU-Ministerio de Ambiente | 75100 - Facilities & Administration | 2,046.00 |
| TOTAL | | | | | | | | 73,766.00 |
| GRAND TOTAL | | | | | | | | 73,766.00 |

# Annual Work Plan

## B0526 - Uruguay - Montevideo

**Project:** 00103349 **Report Date:** 6/30/2026

**Project Title:** URU18G31 Building institutional and technical capaci

**Year:** 2027

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00129544 Fortalecer las capacidades de la DINACC en materia de transparencia en el Acuerdo de París. | A1 Fort DINACC | 1/1/2022 | 12/31/2027 | | 30071 | URU-Ministerio de Ambiente | 75100 - Facilities & Administration | 1,500.00 |
| | | | | | 30071 | URU-Ministerio de Ambiente | 64300 - Staff Mgmt Costs - IP Staff | 20,000.00 |
| | | | | | 30071 | URU-Ministerio de Ambiente | 74500 - Miscellaneous Expenses | 7,500.00 |
| TOTAL | | | | | | | | 29,000.00 |
| GRAND TOTAL | | | | | | | | 29,000.00 |