



Empowered lives.
Resilient nations.

Annual Work Plan

B0318 - Comoros - Moroni

Project: 00103394

Report Date: 3/28/2024

Project Title: Renforcement de la rsilience des Comores aux risques

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105390 L'objectif du projet est de renforcer la capacité d'adaptation de la population comorienne pour gérer les risques de catastrophes actuels et réduire la vulnérabilité au changement climatique.	CONNAISSANCE RISQUES	8/31/2017	12/31/2023		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	39,017.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	34,102.00
	CONSULTANT INTERNATIONAL	8/31/2017	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	200.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	1,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	3,171.00
	GESTION CONNAISSANCE ET M&E	8/31/2017	3/31/2024		30000	UNESCO	71600 - Travel	4,994.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	5,790.00



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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,522.00
					30000	UNESCO	72800 - Information Technology Equipmt	30,000.00
					30000	UNESCO	75700 - Training, Workshops and Confer	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	1,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	4,792.00
	GESTION PROJET	8/31/2017	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	56,335.00
	RENF CAP INSTITU/SYSTEMIQUE	8/31/2017	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	3,410.00



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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,982.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	90,309.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	6,773.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	7,240.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	2,800.00



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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	7,568.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	21,129.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	25,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	4,591.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	5,000.00
TOTAL								474,898.00
GRAND TOTAL								474,898.00



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	GESTION CONNAISSANCE ET M&E	8/31/2017	3/31/2024		30000	UNESCO	74500 - Miscellaneous Expenses	38,136.00
	RENF CAP INSTITU/SYSTEMIQUE	8/31/2017	12/31/2023		62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	6,059.00
					62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,499.00
	RESILIENCE COMMUNAUTE	8/31/2017	12/31/2023		62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	10,501.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	75,158.00
TOTAL								138,253.00
GRAND TOTAL								138,253.00