



Empowered lives.
Resilient nations.

Annual Work Plan

B0587 - Montenegro - Podgorica

Project: 00103594

Report Date: 3/28/2024

Project Title: Strengthening Health System in Montenegro

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Budget Descr	Amount US\$				
00105546 Strengthening Health System in Montenegro for further improvement of health information system for better delivery of services.	Information system analysis	6/1/2017	12/31/2024		30071	Government of Montenegro	71300 - Local Consultants	30,000.00				
					30071	Government of Montenegro	75100 - Facilities & Administration	4,650.00				
					30071	Government of Montenegro	72100 - Contractual Services-Companies	125,000.00				
	Project management	6/1/2017	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61200 - Salaries Costs - GS Staff	16,000.00				
					30071	Government of Montenegro	75100 - Facilities & Administration	1,455.00				
					30071	Government of Montenegro	61200 - Salaries Costs - GS Staff	30,000.00				
					30071	Government of Montenegro	71400 - Contractual Services - Individ	17,500.00				
					30071	Government of Montenegro	73100 - Rental & Maintenance-Premises	1,000.00				
				TOTAL								225,605.00
				GRAND TOTAL								225,605.00



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00105546 Strengthening Health System in Montenegro for further improvement of health information system for better delivery of services.	Information system analysis	6/1/2017	12/31/2024		30071	Government of Montenegro	72100 - Contractual Services-Companies	1,612,952.00
					30071	Government of Montenegro	71300 - Local Consultants	80,613.00
					30071	Government of Montenegro	71600 - Travel	30,000.00
					30071	Government of Montenegro	75100 - Facilities & Administration	51,935.00
	Project management	6/1/2017	12/31/2024		30071	Government of Montenegro	61200 - Salaries Costs - GS Staff	30,000.00
					30071	Government of Montenegro	71400 - Contractual Services - Individ	104,515.00
					30071	Government of Montenegro	73100 - Rental & Maintenance-Premises	1,000.00
					30071	Government of Montenegro	71300 - Local Consultants	5,000.00
					30071	Government of Montenegro	75100 - Facilities & Administration	4,215.00
TOTAL							1,920,230.00	
GRAND TOTAL							1,920,230.00	