Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 00103765 **Report Date:** 6/30/2026

Project Title: PCB Management in Ethiopia to meet the 2025 Stockholm

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00105643 Project aimed at strengthening the capacities and capabilities of national stakeholders to manage PCBs as well as their destruction, as identified as a priority in the National Implementation Plan for Persistent Organic Pollutants for Ethiopia	Esm of PCbs Liquids & Equip	1/1/2017	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	69,180.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	615,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	9,455.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	30,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
	Legal Framework Strenghtned	1/1/2017	12/31/2026		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	70,000.00
	Legal Frameworks Strengthened	1/1/2017	12/31/2026		62000	Global Environment Fund Trustee	72600 - Grants	12,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	660.00

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00105643 Project aimed at strengthening the capacities and capabilities of national stakeholders to manage PCBs as well as their destruction, as identified as a priority in the National Implementation Plan for Persistent Organic Pollutants for Ethiopia	Legal Frameworks Strengthened	1/1/2017	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	785.00
	M & E and Replication	1/1/2017	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,200.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,630.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	14,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	19,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	12,000.00
	National Capacity for PCB Mgt	1/1/2017	12/31/2026		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	79,441.00

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00105643 Project aimed at strengthening the capacities and capabilities of national stakeholders to manage PCBs as well as their destruction, as identified as a priority in the National Implementation Plan for Persistent Organic Pollutants for Ethiopia	National Capacity for PCB Mgt	1/1/2017	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,897.00
					62000	Global Environment Fund Trustee	72600 - Grants	100,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	12,800.00
	Project Managment	1/1/2017	12/31/2026		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,188.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	39,000.00
TOTAL								1,140,236.00
GRAND TOTAL								1,140,236.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 00103765 **Report Date:** 6/30/2026

Project Title: PCB Management in Ethiopia to meet the 2025 Stockholm

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00105643 Project aimed at strengthening the capacities and capabilities of national stakeholders to manage PCBs as well as their destruction, as identified as a priority in the National Implementation Plan for Persistent Organic Pollutants for Ethiopia	Conduct monitoring on PCB treatment and disposal Implementation.	1/1/2017	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
	Esm of PCbs Liquids & Equip	1/1/2017	12/31/2026		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	744,600.00
	Legal Frameworks Strengthened	1/1/2017	12/31/2026		62000	Global Environment Fund Trustee	72600 - Grants	37,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	785.00
	M & E and Replication	1/1/2017	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	17,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	20,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	National Capacity for PCB Mgt	1/1/2017	12/31/2026		62000	Global Environment Fund Trustee	72600 - Grants	32,500.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 00103765 **Report Date:** 6/30/2026

Project Title: PCB Management in Ethiopia to meet the 2025 Stockholm

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00105643 Project aimed at strengthening the capacities and capabilities of national stakeholders to manage PCBs as well as their destruction, as identified as a priority in the National Implementation Plan for Persistent Organic Pollutants for Ethiopia	National Capacity for PCB Mgt	1/1/2017	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	14,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,000.00
	Project Managment	1/1/2017	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	656.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	656.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	40,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	17,943.00
TOTAL								953,140.00
GRAND TOTAL								953,140.00

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B0330 - Ethiopia - Addis Ababa

Project: 00103765 **Report Date:** 6/30/2026

Project Title: PCB Management in Ethiopia to meet the 2025 Stockholm

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00105643 Project aimed at strengthening the capacities and capabilities of national stakeholders to manage PCBs as well as their destruction, as identified as a priority in the National Implementation Plan for Persistent Organic Pollutants for Ethiopia	Legal Frameworks Strengthened	1/1/2017	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	5.00
TOTAL								5.00
GRAND TOTAL								5.00

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Project: 00103765 **Report Date:** 6/30/2026

Project Title: PCB Management in Ethiopia to meet the 2025 Stockholm

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00105643 Project aimed at strengthening the capacities and capabilities of national stakeholders to manage PCBs as well as their destruction, as identified as a priority in the National Implementation Plan for Persistent Organic Pollutants for Ethiopia	Esm of PCbs Liquids & Equip	1/1/2017	12/31/2026		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	106,003.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	9,455.00
	M & E and Replication	1/1/2017	12/31/2026		62000	Global Environment Fund Trustee	74100 - Professional Services	16,000.00
TOTAL								131,458.00
GRAND TOTAL								131,458.00