



Empowered lives.
Resilient nations.

Annual Work Plan

B0448 - Egypt - Cairo

Project: 00103968

Report Date: 3/28/2024

Project Title: Supporting ITI Activities Phase 3

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105750 CB of Youth and different citizens, Enhance Employability of youth and assist the creation of job opportunities, Capacity Building of Youth and various segments of Citizens, and Promote International Cooperation on academic and professional levels.	CB of Youth & Diff Citizens	1/1/2020	12/31/2024		40000	EGYPT ICT TRUST FUND	64300 - Staff Mgmt Costs - IP Staff	868.00
					40000	EGYPT ICT TRUST FUND	71600 - Travel	14,192.00
					40000	EGYPT ICT TRUST FUND	72100 - Contractual Services- Companies	1,472.00
					40000	EGYPT ICT TRUST FUND	71200 - International Consultants	1,840.00
					40000	EGYPT ICT TRUST FUND	71300 - Local Consultants	5,916.00
					40000	EGYPT ICT TRUST FUND	73400 - Rental & Maint of Other Equip	5,520.00
					40000	EGYPT ICT TRUST FUND	73500 - Reimbursement Costs	1,104.00
					40000	EGYPT ICT TRUST FUND	75100 - Facilities & Administration	3,472.00
					40000	EGYPT ICT TRUST FUND	72200 - Equipment and Furniture	2,116.00
					40000	EGYPT ICT TRUST FUND	72300 - Materials & Goods	1,794.00
					40000	EGYPT ICT TRUST FUND	72500 - Supplies	1,886.00
					40000	EGYPT ICT TRUST FUND	72600 - Grants	3,220.00
					30071	EGY-MINISTRY OF COMMUNICA TION	64300 - Staff Mgmt Costs - IP Staff	1,132.00



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00105750 CB of Youth and different citizens, Enhance Employability of youth and assist the creation of job opportunities, Capacity Building of Youth and various segments of Citizens, and Promote International Cooperation on academic and professional levels.	Int'l Cooperation	1/1/2020	12/31/2024		30071	EGY-MINISTRY OF COMMUNICATION	73500 - Reimbursement Costs	460.00
					30071	EGY-MINISTRY OF COMMUNICATION	75100 - Facilities & Administration	566.00
					30071	EGY-MINISTRY OF COMMUNICATION	72200 - Equipment and Furniture	3,220.00
					30071	EGY-MINISTRY OF COMMUNICATION	72500 - Supplies	1,610.00
					30071	EGY-MINISTRY OF COMMUNICATION	74500 - Miscellaneous Expenses	1,656.00
					30071	EGY-MINISTRY OF COMMUNICATION	71600 - Travel	6,754.00
					30071	EGY-MINISTRY OF COMMUNICATION	72100 - Contractual Services-Companies	1,610.00
					30071	EGY-MINISTRY OF COMMUNICATION	71200 - International Consultants	1,104.00
					30071	EGY-MINISTRY OF COMMUNICATION	71300 - Local Consultants	920.00



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					30071	EGY-MINISTRY OF COMMUNICATION	71600 - Travel	6,222.00
					30071	EGY-MINISTRY OF COMMUNICATION	73400 - Rental & Maint of Other Equip	2,760.00
					30071	EGY-MINISTRY OF COMMUNICATION	74200 - Audio Visual&Print Prod Costs	1,380.00
					30071	EGY-MINISTRY OF COMMUNICATION	71200 - International Consultants	1,472.00
					30071	EGY-MINISTRY OF COMMUNICATION	72100 - Contractual Services-Companies	2,300.00
					30071	EGY-MINISTRY OF COMMUNICATION	72500 - Supplies	1,196.00
					30071	EGY-MINISTRY OF COMMUNICATION	73500 - Reimbursement Costs	322.00



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00105750 CB of Youth and different citizens, Enhance Employability of youth and assist the creation of job opportunities, Capacity Building of Youth and various segments of Citizens, and Promote International Cooperation on academic and professional levels.	Job Creation for Youth	1/1/2020	12/31/2024		30071	EGY-MINISTRY OF COMMUNICATION	74100 - Professional Services	506.00
					30071	EGY-MINISTRY OF COMMUNICATION	74500 - Miscellaneous Expenses	1,104.00
					30071	EGY-MINISTRY OF COMMUNICATION	75100 - Facilities & Administration	566.00
	South South Cooperation	1/1/2020	12/31/2024		30071	EGY-MINISTRY OF COMMUNICATION	71300 - Local Consultants	1,104.00
					30071	EGY-MINISTRY OF COMMUNICATION	71600 - Travel	6,846.00
					30071	EGY-MINISTRY OF COMMUNICATION	72100 - Contractual Services-Companies	1,380.00
					30071	EGY-MINISTRY OF COMMUNICATION	72200 - Equipment and Furniture	2,300.00
					30071	EGY-MINISTRY OF COMMUNICATION	72500 - Supplies	1,472.00



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00105750 CB of Youth and different citizens, Enhance Employability of youth and assist the creation of job opportunities, Capacity Building of Youth and various segments of Citizens, and Promote International Cooperation on academic and professional levels.	South South Cooperation	1/1/2020	12/31/2024		30071	EGY-MINISTRY OF COMMUNICATION	73500 - Reimbursement Costs	368.00
					30071	EGY-MINISTRY OF COMMUNICATION	74500 - Miscellaneous Expenses	2,392.00
					30071	EGY-MINISTRY OF COMMUNICATION	75100 - Facilities & Administration	566.00
					30071	EGY-MINISTRY OF COMMUNICATION	71200 - International Consultants	1,472.00
TOTAL								100,000.00
GRAND TOTAL								100,000.00



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					40000	EGYPT ICT TRUST FUND	71300 - Local Consultants	72,509.00
					40000	EGYPT ICT TRUST FUND	72100 - Contractual Services- Companies	10,472.00
					40000	EGYPT ICT TRUST FUND	64300 - Staff Mgmt Costs - IP Staff	868.00
					40000	EGYPT ICT TRUST FUND	71600 - Travel	34,192.00
					40000	EGYPT ICT TRUST FUND	72200 - Equipment and Furniture	16,237.00
					40000	EGYPT ICT TRUST FUND	72300 - Materials & Goods	6,794.00
					40000	EGYPT ICT TRUST FUND	72500 - Supplies	1,886.00
					40000	EGYPT ICT TRUST FUND	72600 - Grants	3,220.00
					40000	EGYPT ICT TRUST FUND	73400 - Rental & Maint of Other Equip	5,520.00
					40000	EGYPT ICT TRUST FUND	73500 - Reimbursement Costs	1,104.00
					40000	EGYPT ICT TRUST FUND	75100 - Facilities & Administration	4,546.00
					30071	EGY-MINISTRY OF COMMUNICATION	64300 - Staff Mgmt Costs - IP Staff	2,132.00



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					30071	EGY-MINISTRY OF COMMUNICATION	72500 - Supplies	1,610.00
					30071	EGY-MINISTRY OF COMMUNICATION	73500 - Reimbursement Costs	460.00
					30071	EGY-MINISTRY OF COMMUNICATION	74500 - Miscellaneous Expenses	1,656.00
					30071	EGY-MINISTRY OF COMMUNICATION	75100 - Facilities & Administration	805.00
					30071	EGY-MINISTRY OF COMMUNICATION	71200 - International Consultants	3,457.00
					30071	EGY-MINISTRY OF COMMUNICATION	71300 - Local Consultants	920.00
					30071	EGY-MINISTRY OF COMMUNICATION	71600 - Travel	16,839.00
					30071	EGY-MINISTRY OF COMMUNICATION	72100 - Contractual Services-Companies	5,610.00



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					30071	EGY-MINISTRY OF COMMUNICATION	72100 - Contractual Services-Companies	2,300.00
					30071	EGY-MINISTRY OF COMMUNICATION	73400 - Rental & Maint of Other Equip	2,760.00
					30071	EGY-MINISTRY OF COMMUNICATION	73500 - Reimbursement Costs	322.00
					30071	EGY-MINISTRY OF COMMUNICATION	74100 - Professional Services	506.00
					30071	EGY-MINISTRY OF COMMUNICATION	74500 - Miscellaneous Expenses	1,104.00
					30071	EGY-MINISTRY OF COMMUNICATION	75100 - Facilities & Administration	566.00
					30071	EGY-MINISTRY OF COMMUNICATION	71400 - Contractual Services - Individ	2,840.00



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					30071	EGY-MINISTRY OF COMMUNICATION	72500 - Supplies	1,196.00
					30071	EGY-MINISTRY OF COMMUNICATION	74200 - Audio Visual&Print Prod Costs	1,380.00
	South South Cooperation	1/1/2020	12/31/2024		30071	EGY-MINISTRY OF COMMUNICATION	71600 - Travel	6,846.00
					30071	EGY-MINISTRY OF COMMUNICATION	71200 - International Consultants	6,472.00
					30071	EGY-MINISTRY OF COMMUNICATION	71300 - Local Consultants	1,104.00
					30071	EGY-MINISTRY OF COMMUNICATION	72100 - Contractual Services-Companies	1,380.00
					30071	EGY-MINISTRY OF COMMUNICATION	72200 - Equipment and Furniture	2,579.00



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					30071	EGY-MINISTRY OF COMMUNICATION	73500 - Reimbursement Costs	368.00
					30071	EGY-MINISTRY OF COMMUNICATION	74500 - Miscellaneous Expenses	2,392.00
					30071	EGY-MINISTRY OF COMMUNICATION	75100 - Facilities & Administration	566.00
TOTAL								313,718.00
GRAND TOTAL								313,718.00