



Empowered lives.
Resilient nations.

Annual Work Plan

B0508 - Haiti - Port-au-Prince

Project: 00104020

Report Date: 3/28/2024

Project Title: Electrification Rurale et Autonomisation des Femmes

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105768 L'accès équitable aux services électriques décentralisés aux utilisateurs de 3 communes rurales du département du Nord-Est est renforcé.	Appui aux Communautés	1/3/2018	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	10,000.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74700 - Transport, Shipping and handle	10,000.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	10,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	7,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
					32045	GOVERNMENT OF JAPAN	72600 - Grants	45,000.00
					32045	GOVERNMENT OF JAPAN	74700 - Transport, Shipping and handle	10,000.00



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	Construction microsystemes	1/3/2018	12/31/2024		32045	GOVERNMENT OF JAPAN	71800 - Contractual Services-Imp Partn	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	200,000.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	10,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	30,000.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	852,493.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	92,334.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	30,000.00
	Gestion de projet	1/3/2018	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	30,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	2,000.00



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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	15,000.00
TOTAL								1,427,427.00
GRAND TOTAL								1,427,427.00