Annual Work Plan

B0532 - Albania - Tirana

Project: 00104061

Report Date: 6/30/2026

Project Title: Leave No One behind

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00105793 The project's goal – system change for the improvement of social services and the participation of persons in need in public decision-making – supports the vision of an overall inclusive Albania.	Support to vulnerable groups	6/2/2017	12/31/2023		30071	GOVERNMENT OF ALBANIA	74500 - Miscellaneous Expenses	54.00
	Vulnerable population SI	6/2/2017	12/31/2023		30000	MPTF-ALB SDGs Acceleration Fd	74500 - Miscellaneous Expenses	35.00
TOTAL								89.00
GRAND TOTAL								89.00