Annual Work Plan

B0576 - Tajikstan - Dushanbe

Project: 00104152 **Report Date:** 6/30/2026

Project Title: Enabling an Effective National Adaptation Plan NAP Pro

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00105852 The main goal of the project is to establish the institutional arrangements and human/institutional capacities to develop and execute National Adaptation Plans to implement Tajikistan's National Climate Change Adaptation Strategy	Governance, Coordination	8/17/2020	11/14/2026		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	31,769.00
					66001	GREEN CLIMATE FUND	71600 - Travel	7,830.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	10,440.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	21,300.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	114,058.00
					66001	GREEN CLIMATE FUND	73500 - Reimbursement Costs	1,322.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	907.00
	Implementation capacities	8/17/2020	11/14/2026		66001	GREEN CLIMATE FUND	71200 - International Consultants	17,664.00
	PMC	8/17/2020	11/14/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	11,000.00

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Project Title: Enabling an Effective National Adaptation Plan NAP Pro

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00105852 The main goal of the project is to establish the institutional arrangements and human/institutional capacities to develop and execute National Adaptation Plans to implement Tajikistan's National Climate Change Adaptation Strategy	Priority sector adaptation	8/17/2020	11/14/2026		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	3,381.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	3,568.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	125,754.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	4,723.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	46,108.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	6,000.00
	PROJECT MANAGEMENT COST	8/17/2020	11/14/2026		66001	GREEN CLIMATE FUND	64300 - Staff Mgmt Costs - IP Staff	8,037.00
					66001	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	1,216.00
					66001	GREEN CLIMATE FUND	74100 - Professional Services	1,170.00
					66001	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	692.00

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B0576 - Tajikstan - Dushanbe

Project: 00104152 **Report Date:** 6/30/2026

Project Title: Enabling an Effective National Adaptation Plan NAP Pro

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00105852 The main goal of the project is to establish the institutional arrangements and human/institutional capacities to develop and execute National Adaptation Plans to implement Tajikistan's National Climate Change Adaptation Strategy	PROJECT MANAGEMENT COST	8/17/2020	11/14/2026		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	47,007.00
					66001	GREEN CLIMATE FUND	72500 - Supplies	298.00
					66001	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	5,868.00
TOTAL								470,112.00
GRAND TOTAL								470,112.00

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Project: 00104152 **Report Date:** 6/30/2026

Project Title: Enabling an Effective National Adaptation Plan NAP Pro

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00105852 The main goal of the project is to establish the institutional arrangements and human/institutional capacities to develop and execute National Adaptation Plans to implement Tajikistan's National Climate Change Adaptation Strategy	Governance, Coordination	8/17/2020	11/14/2026		66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	2,000.00
					66001	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	3,600.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	55,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	10,000.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	20,000.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	170,000.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	65,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	40,000.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	19,400.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	144.00

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Project Title: Enabling an Effective National Adaptation Plan NAP Pro

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00105852 The main goal of the project is to establish the institutional arrangements and human/institutional capacities to develop and execute National Adaptation Plans to implement Tajikistan's National Climate Change Adaptation Strategy	Implementation capacities	8/17/2020	11/14/2026		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	18,000.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	5,000.00
					66001	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	3,600.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	15,081.00
					66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	2,000.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	90,336.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	33,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	5,000.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	5,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00105852 The main goal of the project is to establish the institutional arrangements and human/institutional capacities to develop and execute National Adaptation Plans to implement Tajikistan's National Climate Change Adaptation Strategy	PMC	8/17/2020	11/14/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	13,000.00
	Priority sector adaptation	8/17/2020	11/14/2026		66001	GREEN CLIMATE FUND	71600 - Travel	25,000.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	15,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	36,464.00
					66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	2,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	49,000.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00105852 The main goal of the project is to establish the institutional arrangements and human/institutional capacities to develop and execute National Adaptation Plans to implement Tajikistan's National Climate Change Adaptation Strategy	Priority sector adaptation	8/17/2020	11/14/2026		66001	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	3,600.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	48,892.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	10,000.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	25,260.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	65,000.00
	PROJECT MANAGEMENT COST	8/17/2020	11/14/2026		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	11,683.00
					66001	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	2,125.00
					66001	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	9,237.00
					66001	GREEN CLIMATE FUND	64300 - Staff Mgmt Costs - IP Staff	11,265.00
					66001	GREEN CLIMATE FUND	74100 - Professional Services	10,000.00

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Project Title: Enabling an Effective National Adaptation Plan NAP Pro

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00105852 The main goal of the project is to establish the institutional arrangements and human/institutional capacities to develop and execute National Adaptation Plans to implement Tajikistan's National Climate Change Adaptation Strategy	PROJECT MANAGEMENT COST	8/17/2020	11/14/2026		66001	GREEN CLIMATE FUND	72500 - Supplies	1,000.00
					66001	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	5,621.00
TOTAL								913,308.00
GRAND TOTAL								913,308.00

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Project Title: Enabling an Effective National Adaptation Plan NAP Pro

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00105852 The main goal of the project is to establish the institutional arrangements and human/institutional capacities to develop and execute National Adaptation Plans to implement Tajikistan's National Climate Change Adaptation Strategy	Governance, Coordination	8/17/2020	11/14/2026		66001	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	4,647.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	30,000.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	33,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	5,000.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	5,118.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	300.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	10,026.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	15,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	22,003.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	101,527.00

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Project: 00104152 **Report Date:** 6/30/2026

Project Title: Enabling an Effective National Adaptation Plan NAP Pro

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00105852 The main goal of the project is to establish the institutional arrangements and human/institutional capacities to develop and execute National Adaptation Plans to implement Tajikistan's National Climate Change Adaptation Strategy	Implementation capacities	8/17/2020	11/14/2026		66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	4,647.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	26,241.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	52,254.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	30,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	5,000.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	4,932.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	4,777.00
	PMC	8/17/2020	11/14/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	8,400.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,000.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00105852 The main goal of the project is to establish the institutional arrangements and human/institutional capacities to develop and execute National Adaptation Plans to implement Tajikistan's National Climate Change Adaptation Strategy	PMC	8/17/2020	11/14/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	21,402.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	3,698.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	6,500.00
	Priority sector adaptation	8/17/2020	11/14/2026		66001	GREEN CLIMATE FUND	71200 - International Consultants	46,494.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	8,000.00
					66001	GREEN CLIMATE FUND	71500 - UN Volunteers	4,000.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	102,427.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	7,151.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00105852 The main goal of the project is to establish the institutional arrangements and human/institutional capacities to develop and execute National Adaptation Plans to implement Tajikistan's National Climate Change Adaptation Strategy	Priority sector adaptation	8/17/2020	11/14/2026		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	4,012.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	94,912.00
					66001	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	4,647.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	23,418.00
	PROJECT MANAGEMENT COST	8/17/2020	11/14/2026		66001	GREEN CLIMATE FUND	72500 - Supplies	975.00
					66001	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	8,354.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	7,507.00
					66001	GREEN CLIMATE FUND	64300 - Staff Mgmt Costs - IP Staff	11,387.00
					66001	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	1,166.00
					66001	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	103.00
					66001	GREEN CLIMATE FUND	74100 - Professional Services	12,659.00

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Project: 00104152 **Report Date:** 6/30/2026

Project Title: Enabling an Effective National Adaptation Plan NAP Pro

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								732,684.00
GRAND TOTAL								732,684.00

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B0576 - Tajikstan - Dushanbe

Project: 00104152 **Report Date:** 6/30/2026

Project Title: Enabling an Effective National Adaptation Plan NAP Pro

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00105852 The main goal of the project is to establish the institutional arrangements and human/institutional capacities to develop and execute National Adaptation Plans to implement Tajikistan's National Climate Change Adaptation Strategy	Governance, Coordination	1/1/2026	11/14/2026		66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	36,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	5,000.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	30,000.00
					66001	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	3,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	10,000.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	11,144.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	4,974.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	505.00
					66001	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	10,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	24,271.00

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Project: 00104152 **Report Date:** 6/30/2026

Project Title: Enabling an Effective National Adaptation Plan NAP Pro

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00105852 The main goal of the project is to establish the institutional arrangements and human/institutional capacities to develop and execute National Adaptation Plans to implement Tajikistan's National Climate Change Adaptation Strategy	Governance, Coordination	1/1/2026	11/14/2026		66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	10,000.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	60,000.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	76,430.00
					66001	GREEN CLIMATE FUND	71600 - Travel	8,867.00
	Implementation Capacities	1/1/2026	11/14/2026		66001	GREEN CLIMATE FUND	71600 - Travel	5,000.00
					66001	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	60,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	30,002.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	4,999.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	156,392.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	19,964.00

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Project: 00104152 **Report Date:** 6/30/2026

Project Title: Enabling an Effective National Adaptation Plan NAP Pro

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00105852 The main goal of the project is to establish the institutional arrangements and human/institutional capacities to develop and execute National Adaptation Plans to implement Tajikistan's National Climate Change Adaptation Strategy	Implementation Capacities	1/1/2026	11/14/2026		66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	267.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	4,179.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	4,647.00
					66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	12,147.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	22,952.00
					66001	GREEN CLIMATE FUND	71600 - Travel	1,651.00
					66001	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	5,000.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	5,000.00
	PMC	8/17/2020	11/14/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	5,709.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00105852 The main goal of the project is to establish the institutional arrangements and human/institutional capacities to develop and execute National Adaptation Plans to implement Tajikistan's National Climate Change Adaptation Strategy	PMC	8/17/2020	11/14/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	8,100.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	16,738.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	4,000.00
	Priority sector adaptation	8/17/2020	11/14/2026		66001	GREEN CLIMATE FUND	71500 - UN Volunteers	19,770.00
					66001	GREEN CLIMATE FUND	71600 - Travel	1,500.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	4,010.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	5,426.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	7,192.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00105852 The main goal of the project is to establish the institutional arrangements and human/institutional capacities to develop and execute National Adaptation Plans to implement Tajikistan's National Climate Change Adaptation Strategy	Priority sector adaptation	8/17/2020	11/14/2026		66001	GREEN CLIMATE FUND	71300 - Local Consultants	15,658.00
					66001	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	5,000.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	202,110.00
					66001	GREEN CLIMATE FUND	71600 - Travel	10,000.00
					66001	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	31,000.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	15,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	36,100.00
					66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	10,000.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	117,218.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	100,190.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00105852 The main goal of the project is to establish the institutional arrangements and human/institutional capacities to develop and execute National Adaptation Plans to implement Tajikistan's National Climate Change Adaptation Strategy	PROJECT MANAGEMENT COST	8/17/2020	11/14/2026		66001	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	6.00
					66001	GREEN CLIMATE FUND	64300 - Staff Mgmt Costs - IP Staff	5,053.00
					66001	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	116.00
					66001	GREEN CLIMATE FUND	72500 - Supplies	44.00
					66001	GREEN CLIMATE FUND	74100 - Professional Services	10,353.00
TOTAL								1,252,684.00
GRAND TOTAL								1,252,684.00