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# Annual Work Plan

B0420 - Myanmar - Yangon

**Project:** 00104155

**Report Date:** 3/28/2024

**Project Title:** Cooperation Partners Group CPG Secretariat

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105855 Transparent and effective processes for Cooperation's Group engagement in support of national development priorities and SDGs.	Activity Result 1.2: Existence of inclusive national annual/biennial policy dialogue that review progress on development finance and cooperation and externally financed development projects/programmes	4/1/2018	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	61300 - Salary & Post Adj Cst-IP Staff	5,082.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	2,313.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	12,052.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,556.00
TOTAL								21,003.00



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00111348 Strengthen oversight for effective cooperation and partnerships for development solutions	Activity 2.1.1: Strategic planning and support to CPG Work Streams, CP monthly meetings, production of briefings, support to policy dialogues, development of analysis for informing policy dialogues.	4/1/2018	12/31/2024		30000	Australian DFAT	61300 - Salary & Post Adj Cst-IP Staff	22,813.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	24,257.00
	Activity 2.3.1: Hold regularly Coordination meetings to improve coordination	4/1/2018	12/31/2024		30000	Australian DFAT	73100 - Rental & Maintenance-Premises	1,317.00
	Activity 2.3.2; Development of Work Stream initiatives for CPG Work Streams	4/1/2018	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	950.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72400 - Communic & Audio Visual Equip	160.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	145.00



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00111348 Strengthen oversight for effective cooperation and partnerships for development solutions	Activity 2.3.2; Development of Work Stream initiatives for CPG Work Streams	4/1/2018	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	216.00
					30000	Australian DFAT	63400 - Learning Costs	300.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	340.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	63400 - Learning Costs	150.00
	Activity Result 2.4; Programme Management Cost	4/1/2018	12/31/2024		30000	Australian DFAT	74500 - Miscellaneous Expenses	444.00
	Existence and access (user base) to an expanded platform with updated data of cooperation partner activities	4/1/2018	12/31/2024		30000	Australian DFAT	64300 - Staff Mgmt Costs - IP Staff	24,839.00
					30000	Australian DFAT	75100 - Facilities & Administration	5,858.00
TOTAL								81,789.00
GRAND TOTAL								102,792.00