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Annual Work Plan

B0458 - Libya - Tripoli

Project: 00104158
Project Title: Resilience and Recovery

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105858 Strengthening Local Capacities for Resilience and Recovery T05-EUTF-NOA-LY-03-03 (T05.149) Implementation period: 6 June 2017 – 5 July 2021 Greater Tripoli, Benghazi, Sebha, Sabratha, Murzuq, Al Kufrah, and Ajdabiya	Enhance local service delivery	5/1/2017	9/17/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	35,748.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	89,489.00
TOTAL								125,237.00



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00112553 Strengthening Local Capacity for Resilience and Recovery funded by the EUTF Programme "Recovery, Stability and Socio-economic Development in Libya" From 01 October 2018 to 30 June 2023 (after NCE) In 20 municipalities	Human Resources and Operation	10/1/2018	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	653,164.00
	Improve access to quality basic and social services, in particular to the most vulnerable people living in the selected locations (including migrants, refugees, IDPs, returnees and host communities).	10/1/2018	12/31/2023		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	334,315.00
	Infrastructure/Services	10/1/2018	12/31/2023		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	3,263,527.00
	Strengthen the capacities of municipalities in providing basic and social services, in particular in municipalities most affected by migratory flows, for resilient local service delivery	10/1/2018	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	13,930.00
	Strengthening Capacity Muni	10/1/2018	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	400,000.00
TOTAL								4,664,936.00



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00119174 Strengthening Local Capacities for Resilience and Recovery (SLCRR Top-up) T05-EUTF-NOA-LY-09 T05.1253 Implementation period: 1 May 2020 – 30 April 2023 In more than 29 municipalities	CFW/Assets recovery	3/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	200,000.00
	Human resources expatriates	3/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	769,365.00
	Human resources locally recruit	3/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	400,000.00
	Local Consultants	3/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	100,000.00
	local livelihood/coding academy	3/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	706,527.00
	Local livelihood/CSOs	3/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	300,000.00
	Local livelihood/incubator	3/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	200,000.00
	local livelihood/startups grants	3/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	200,000.00
	LVG	3/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	399,566.00
	Media Analysis	3/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	50,000.00
	Production and printing-Promot	3/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	90,000.00
	Quick municipal assessment	3/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	6,435,168.00
	Refurbishment of facilities /	3/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	304,950.00
	Site engineer (6 engineers)	3/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	426,212.00
Vocational/Skills training	3/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	300,000.00	



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TOTAL						10,881,788.00			



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00127728 "Recovery, Stability and Socio-economic Development in Libya, Phase 2 (RSSD2) - Baladiyati" T05-EUTF-NOA-LY-13 (T05.1871) Implementation period: 01 July 2021 to 30 June 2024 Kufra, Brak, Sebha, Ubari, Murzuk	6.2.1 Local economic studies/assessments	7/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	960,000.00
	Capacity building/Dialogue fac	7/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	120,000.00
	Capacity building/Dialogue fac/ conflict analysis	7/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72600 - Grants	255,000.00
	Human Resources	7/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	1,000,000.00
	Infrastructure/Services/Equip	7/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	1,000,000.00
	Local Consultants	7/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	492,634.00
	Local gross salaries	7/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	734,852.00
	Support local initiatives to peaceful coexistence	7/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	600,000.00
TOTAL								5,162,486.00



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00129870 Support to Libyan Korean Centre: 1. vocational, technical, soft skill trainings; 2. Strengthen mechanisms for youth to access private sector employment or entrepreneurship.	DPC FOR THE OFFICE SUPPORT	12/1/2021	12/31/2023		30000	The Republic of Korea	74500 - Miscellaneous Expenses	110,257.00
	Project Management	12/1/2021	12/31/2023		30000	The Republic of Korea	74500 - Miscellaneous Expenses	76,585.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	38,835.00
	Provision of equipment to LKC	12/1/2021	12/31/2023		30000	The Republic of Korea	74500 - Miscellaneous Expenses	158,927.00
	Vocational Training Skills	12/1/2021	12/31/2023		30000	The Republic of Korea	72100 - Contractual Services-Companies	52,598.00
TOTAL								437,202.00



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00132427 UNDP's new Country Programme Document (CPD) for 2023–2025 proposes as one of its three major objectives to invest in local peacebuilding and resilience, marking a transition from immediate stabilization towards longer-term development and peacebuilding. UNDP will support peace and resilience in targeted clusters across Libya by strengthening the capacity of local institutions and communities to manage conflict tensions, complementing its focus on enhancing accountable, effective, and gender sensitive governance, and promoting sustainable green growth and greater resilience to climate change. Under this project, UNDP will focus geographically on South Libya and adapt the UNDP National Local Peace and Resilience Strategy to address the specific challenges faced in this region. Specially, the project will enhance the capacity of local institutions operating in South Libya to analyze conflict, plan and deliver services that build peace, build sustainable local capacities and structures for peace, promote a local economy that drives peace	A draft Action Plan	6/28/2022	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	14,026.00
					30000	Italian Min. for Foreign Affairs	71400 - Contractual Services - Individ	26,536.00
					30000	UN Tr Fund for Human Security	72100 - Contractual Services-Companies	29,800.00
					30000	GOVERNMENT OF NORWAY	72600 - Grants	170,000.00
					30000	UN Tr Fund for Human Security	71400 - Contractual Services - Individ	81,000.00
	An additional assessment	6/28/2022	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	15,874.00
	Awareness	6/28/2022	12/31/2024		30000	GOVERNMENT OF NORWAY	72100 - Contractual Services-Companies	100,000.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	1,444.00
					30000	Italian Min. for Foreign Affairs	72600 - Grants	18,054.00



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					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	76,450.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	3,674.00
					30000	Italian Min. for Foreign Affairs	72600 - Grants	45,931.00
	Civic engagement	6/28/2022	12/31/2024		30000	Italian Min. for Foreign Affairs	72600 - Grants	29,032.00
					30000	GOVERNMENT OF NORWAY	72100 - Contractual Services-Companies	188,277.00
					30000	Italian Min. for Foreign Affairs	73100 - Rental & Maintenance-Premises	462,000.00
					30000	Italian Min. for Foreign Affairs	74500 - Miscellaneous Expenses	181,989.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	2,323.00
	Conduct a rapid impact and needs assessment on public infrastructure and livelihoods in Murzuq	6/28/2022	12/31/2025		30000	USAID	71400 - Contractual Services - Individ	40,000.00



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					30000	GOVERNMENT OF ITALY	61300 - Salary & Post Adj Cst-IP Staff	123,113.00
					30000	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	7,283.00
					30000	Italian Min. for Foreign Affairs	64300 - Staff Mgmt Costs - IP Staff	20,671.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	729.00
					30000	GOVERNMENT OF NORWAY	64300 - Staff Mgmt Costs - IP Staff	91,032.00
					30000	Italian Min. for Foreign Affairs	74500 - Miscellaneous Expenses	8,859.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	2,362.00
	Engagement of CSO/NGO Implementing Partner for the provision of assets to farmers in Murzuq	6/28/2022	12/31/2025		30000	USAID	72600 - Grants	200,000.00
Forge Partnership	6/28/2022	12/31/2024		30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	509,305.00	



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					30000	Italian Min. for Foreign Affairs	72600 - Grants	29,032.00	
	GMS	6/28/2022	12/31/2025		30000	USAID	75100 - Facilities & Administration	59,598.00	
	Mapping of CSOs	6/28/2022	12/31/2024		30000	GOVERNMENT OF ITALY	74500 - Miscellaneous Expenses	89,412.00	
	Market and entrepreneurship trainings to selected entrepreneurs	6/28/2022	12/31/2024		30000	Foreign, Commonwealth & Dev.Off.	72600 - Grants	88,268.00	
	Pilot Community Center		6/28/2022	12/31/2024		30000	GOVERNMENT OF ITALY	72100 - Contractual Services-Companies	300,000.00
						30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	7,653.00
						30000	Italian Min. for Foreign Affairs	72100 - Contractual Services-Companies	95,661.00
	Procurement of furniture and equipment for the University of Fezzan	6/28/2022	12/31/2025		30000	USAID	72300 - Materials & Goods	100,000.00	
	Procurement of one (1) dump truck for the Murzuq Municipality	6/28/2022	12/31/2025		30000	USAID	72200 - Equipment and Furniture	97,800.00	
Project Management	6/28/2022	12/31/2024		30000	Foreign, Commonwealth & Dev.Off.	62300 - Recurrent Payroll Costs-IP Stf	53,190.00		



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00132427 UNDP's new Country Programme Document (CPD) for 2023–2025 proposes as one of its three major objectives to invest in local peacebuilding and resilience, marking a transition from immediate stabilization towards longer-term development and peacebuilding. UNDP will support peace and resilience in targeted clusters across Libya by strengthening the capacity of local institutions and communities to manage conflict tensions, complementing its focus on enhancing accountable, effective, and gender sensitive governance, and promoting sustainable green growth and greater resilience to climate change. Under this project, UNDP will focus geographically on South Libya and adapt the UNDP National Local Peace and Resilience Strategy to address the specific challenges faced in this region. Specially, the project will enhance the capacity of local institutions operating in South Libya to analyze conflict, plan and deliver services that build peace, build sustainable local capacities and structures for peace, promote a local economy that drives peace	Project Management	6/28/2022	12/31/2024		30000	GOVERNMENT OF NORWAY	61300 - Salary & Post Adj Cst-IP Staff	83,333.00
					30000	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	66,205.00
					30000	GOVERNMENT OF ITALY	61300 - Salary & Post Adj Cst-IP Staff	86,400.00
					30000	Italian Min. for Foreign Affairs	61300 - Salary & Post Adj Cst-IP Staff	33,412.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	2,673.00
	Project Management, M&E and DPC	6/28/2022	12/31/2025		30000	USAID	61100 - Salary Costs - NO Staff	5,829.00
					30000	USAID	61300 - Salary & Post Adj Cst-IP Staff	13,605.00
					30000	USAID	64300 - Staff Mgmt Costs - IP Staff	71,258.00
					30000	USAID	71400 - Contractual Services - Indivd	6,478.00
	Provision of business grants and/or equipment required for the proposed agricultural production or value chain activities	6/28/2022	12/31/2024		30000	Foreign, Commonwealth & Dev.Off.	72600 - Grants	382,968.00
	Recruitment and Capacity Building of Staff for the Murzuq Construction Fund	6/28/2022	12/31/2025		30000	USAID	71400 - Contractual Services - Indivd	210,000.00
	Sustainable local capacity and structures for service delivery and conflict management are in place	6/28/2022	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	100,000.00



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TOTAL						5,193,031.00			



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00132428 Enabling Environment Towards Youth Entrepreneurship Support and positive Migration Governance (EEYES) funded by the African Development Bank Support to Construction Fund for Benghazi and Derna	Activity 1.1: Virtual Awareness	6/28/2022	12/31/2024		30000	AFRICAN DEVELOPMENT BANK	71400 - Contractual Services - Individ	179,000.00	
	Assessment	6/28/2022	12/31/2024		30071	GOVERNMENT OF LIBYA	72100 - Contractual Services- Companies	103,098.00	
	Capacity building		6/28/2022	12/31/2024		30000	AFRICAN DEVELOPMENT BANK	71400 - Contractual Services - Individ	108,000.00
						04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	75,000.00
						04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	35,000.00
	DPC		6/28/2022	12/31/2024		30000	AFRICAN DEVELOPMENT BANK	75100 - Facilities & Administration	4,958.00
						30071	GOVERNMENT OF LIBYA	61300 - Salary & Post Adj Cst-IP Staff	526,383.00
						30000	AFRICAN DEVELOPMENT BANK	64300 - Staff Mgmt Costs - IP Staff	43,387.00
						30000	AFRICAN DEVELOPMENT BANK	74500 - Miscellaneous Expenses	18,593.00



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00132428 Enabling Environment Towards Youth Entrepreneurship Support and positive Migration Governance (EEYES) funded by the African Development Bank Support to Construction Fund for Benghazi and Derna	employability	6/28/2022	12/31/2024		30000	AFRICAN DEVELOPMENT BANK	72100 - Contractual Services-Companies	92,567.00
	Government capacity to manage the Construction Fund for Benghazi and Derna strengthened	6/28/2022	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	50,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	40,000.00
	Grants	6/28/2022	12/31/2024		30000	AFRICAN DEVELOPMENT BANK	72600 - Grants	324,000.00
	Implementation of priority projects in Benghazi	6/28/2022	12/31/2024		30071	GOVERNMENT OF LIBYA	72100 - Contractual Services-Companies	3,970,617.00
					04120	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	80,000.00



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00132428 Enabling Environment Towards Youth Entrepreneurship Support and positive Migration Governance (EEYES) funded by the African Development Bank Support to Construction Fund for Benghazi and Derna	Implementation of priority projects in Benghazi	6/28/2022	12/31/2024		04130	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	150,000.00
	Project Management	6/28/2022	12/31/2024		30071	GOVERNMENT OF LIBYA	61300 - Salary & Post Adj Cst-IP Staff	299,820.00
	Start up weekends	6/28/2022	12/31/2024		30000	AFRICAN DEVELOPMENT BANK	72100 - Contractual Services-Companies	108,000.00
	Support to FFF	6/28/2022	12/31/2024		30000	AFRICAN DEVELOPMENT BANK	72100 - Contractual Services-Companies	21,495.00
TOTAL								6,249,918.00



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00134471 While there has been a decline in violent conflict and related humanitarian needs since the signing of the UN-facilitated Ceasefire Agreement in October 2020, political uncertainty, instability, criminality, weak governance structures, lack of social cohesion, limited economic opportunities and localized conflicts have continued to challenge sustained peace in southern Libya. Nationwide youth-led protests in July 2022 against the political and socio-economic situation in the country was a stark indicator of growing social discontent. To mitigate the risk of escalation of conflict in the South, and by adopting a resilience-based approach to peacebuilding, this joint programme would provide a pragmatic roadmap for advancing stabilization and recovery programming in three municipalities which constitute main population centres in southern Libya. The programme also aims to be catalytic for the expansion of UN programming and presence in the South of Libya thus facilitating the implementation of the recently approved UNSDCF in an important region of the country.	1.1.1 Inclusive and gender-sensitive conflict analysis	5/1/2017	12/31/2024		30000	Peacebuilding Fund	71200 - International Consultants	33,079.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	39,480.00
	1.2.1 Peacebuilding Plan	5/1/2017	12/31/2024		30000	Peacebuilding Fund	72600 - Grants	80,821.00
	1.2.2 Peacebuilding Plan implemented	5/1/2017	12/31/2024		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	181,405.00
	1.3.1 Enhance the role of women	5/1/2017	12/31/2024		30000	Peacebuilding Fund	71400 - Contractual Services - Individ	15,975.00
	1.3.2 Women and Youth led CSOs/NGOs	5/1/2017	12/31/2024		30000	Peacebuilding Fund	71400 - Contractual Services - Individ	17,491.00
	2.2.1 Conduct local economic assessments	5/1/2017	12/31/2024		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	14,070.00
	2.2.3 Business Incubation Centers set up to incubate	5/1/2017	12/31/2024		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	149,100.00
	2.2.5 Engagement with private sector	5/1/2017	12/31/2024		30000	Peacebuilding Fund	71400 - Contractual Services - Individ	38,145.00
	DPC	5/1/2017	12/31/2024		30000	Peacebuilding Fund	64300 - Staff Mgmt Costs - IP Staff	49,700.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	4,988.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	21,561.00
	Project Management	5/1/2017	12/31/2024		30000	Peacebuilding Fund	61300 - Salary & Post Adj Cst-IP Staff	41,978.00
					30000	Peacebuilding Fund	73100 - Rental & Maintenance-Premises	55,526.00



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Annual Work Plan

B0458 - Libya - Tripoli

Project: 00104158
Project Title: Resilience and Recovery

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134471 While there has been a decline in violent conflict and related humanitarian needs since the signing of the UN-facilitated Ceasefire Agreement in October 2020, political uncertainty, instability, criminality, weak governance structures, lack of social cohesion, limited economic opportunities and localized conflicts have continued to challenge sustained peace in southern Libya. Nationwide youth-led protests in July 2022 against the political and socio-economic situation in the country was a stark indicator of growing social discontent. To mitigate the risk of escalation of conflict in the South, and by adopting a resilience-based approach to peacebuilding, this joint programme would provide a pragmatic roadmap for advancing stabilization and recovery programming in three municipalities which constitute main population centres in southern Libya. The programme also aims to be catalytic for the expansion of UN programming and presence in the South of Libya thus facilitating the implementation of the recently approved UNSDCF in an important region of the country.	Project Management	5/1/2017	12/31/2024		30000	Peacebuilding Fund	71200 - International Consultants	55,473.00
					30000	Peacebuilding Fund	71300 - Local Consultants	14,200.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	13,485.00
TOTAL								826,477.00
GRAND TOTAL								33,541,075.00



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00112553 Strengthening Local Capacity for Resilience and Recovery funded by the EUTF Programme "Recovery, Stability and Socio-economic Development in Libya" From 01 October 2018 to 30 June 2023 (after NCE) In 20 municipalities	Infrastructure/Services	10/1/2018	12/31/2023		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	187,437.00
TOTAL								187,437.00



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00119174 Strengthening Local Capacities for Resilience and Recovery (SLCRR Top-up) T05-EUTF-NOA-LY-09 T05.1253 Implementation period: 1 May 2020 – 30 April 2023 In more than 29 municipalities	Human resources expatriates	3/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	630,635.00
TOTAL								630,635.00



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00127728 "Recovery, Stability and Socio-economic Development in Libya, Phase 2 (RSSD2) - Baladiyati" T05-EUTF-NOA-LY-13 (T05.1871) Implementation period: 01 July 2021 to 30 June 2024 Kufra, Brak, Sebha, Ubari, Murzuk	Human Resources	7/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	274,764.00
	Infrastructure/Services/Equip	7/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	255,480.00
TOTAL								530,244.00



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00129870 Support to Libyan Korean Centre: 1. vocational, technical, soft skill trainings; 2. Strengthen mechanisms for youth to access private sector employment or entrepreneurship.	Provision of equipment to LKC	12/1/2021	12/31/2023		30000	The Republic of Korea	74500 - Miscellaneous Expenses	4,689.00
	Startup weekends	12/1/2021	12/31/2023		30000	The Republic of Korea	74500 - Miscellaneous Expenses	300,000.00
TOTAL								304,689.00



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00132427 UNDP's new Country Programme Document (CPD) for 2023–2025 proposes as one of its three major objectives to invest in local peacebuilding and resilience, marking a transition from immediate stabilization towards longer-term development and peacebuilding. UNDP will support peace and resilience in targeted clusters across Libya by strengthening the capacity of local institutions and communities to manage conflict tensions, complementing its focus on enhancing accountable, effective, and gender sensitive governance, and promoting sustainable green growth and greater resilience to climate change. Under this project, UNDP will focus geographically on South Libya and adapt the UNDP National Local Peace and Resilience Strategy to address the specific challenges faced in this region. Specially, the project will enhance the capacity of local institutions operating in South Libya to analyze conflict, plan and deliver services that build peace, build sustainable local capacities and structures for peace, promote a local economy that drives peace	Communications and Visibility	6/28/2022	12/31/2025		30000	GOVERNMENT OF ITALY	72400 - Communic & Audio Visual Equip	4,008.00
	Project Management	6/28/2022	12/31/2025		30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	82,766.00
						30000	GOVERNMENT OF ITALY	61300 - Salary & Post Adj Cst-IP Staff
TOTAL								176,774.00



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00132428 Enabling Environment Towards Youth Entrepreneurship Support and positive Migration Governance (EEYES) funded by the African Development Bank Support to Construction Fund for Benghazi and Derna	DPC	6/28/2022	12/31/2024		30071	GOVERNMENT OF LIBYA	61300 - Salary & Post Adj Cst-IP Staff	100,000.00
	Implementation of priority projects in Benghazi	6/28/2022	12/31/2024		04120	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services- Companies	70,000.00
					04130	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	350,000.00
TOTAL								520,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134471 While there has been a decline in violent conflict and related humanitarian needs since the signing of the UN-facilitated Ceasefire Agreement in October 2020, political uncertainty, instability, criminality, weak governance structures, lack of social cohesion, limited economic opportunities and localized conflicts have continued to challenge sustained peace in southern Libya. Nationwide youth-led protests in July 2022 against the political and socio-economic situation in the country was a stark indicator of growing social discontent. To mitigate the risk of escalation of conflict in the South, and by adopting a resilience-based approach to peacebuilding, this joint programme would provide a pragmatic roadmap for advancing stabilization and recovery programming in three municipalities which constitute main population centres in southern Libya. The programme also aims to be catalytic for the expansion of UN programming and presence in the South of Libya thus facilitating the implementation of the recently approved UNSDCF in an important region of the country.	1.1.1 Inclusive and gender-sensitive conflict analysis	5/1/2017	12/31/2024		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	68,186.00
	1.2.1 Peacebuilding Plan	5/1/2017	12/31/2024		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	156,800.00
	1.2.2 Peacebuilding Plan implemented	5/1/2017	12/31/2024		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	300,000.00
	1.3.1 Enhance the role of women	5/1/2017	12/31/2024		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	35,000.00
	1.3.2 Women and Youth led CSOs/NGOs	5/1/2017	12/31/2024		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	30,000.00
	DPC	5/1/2017	12/31/2024		30000	Peacebuilding Fund	64300 - Staff Mgmt Costs - IP Staff	52,667.00
	Project Management	5/1/2017	12/31/2024		30000	Peacebuilding Fund	71200 - International Consultants	26,315.00
					30000	Peacebuilding Fund	61300 - Salary & Post Adj Cst-IP Staff	188,564.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	90,356.00
	TOTAL							
GRAND TOTAL								3,297,667.00