



Empowered lives.
Resilient nations.

Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 00104259

Report Date: 3/28/2024

Project Title: National Adaptation Plan NAP

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105927 Development of sector-driven National Adaptation Plan (NAP) to advance medium and long-term climate change adaptation planning in Uzbekistan	Activity 1- Coordination support	1/1/2020	5/14/2024		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	31,380.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	11,287.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	1,090.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	18,569.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	50,635.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	34,910.00
					66001	GREEN CLIMATE FUND	71600 - Travel	58,153.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	178,086.00
					66001	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	881.00
	Activity2- Evidence base	1/1/2020	5/14/2024		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	24,881.00



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00105927 Development of sector-driven National Adaptation Plan (NAP) to advance medium and long-term climate change adaptation planning in Uzbekistan	Activity2- Evidence base	1/1/2020	5/14/2024		66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	66,549.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	15,358.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	1,006.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	34,965.00
					66001	GREEN CLIMATE FUND	71600 - Travel	4,129.00
					66001	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	120,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	18,985.00
	Activity3- Adaptation financing	1/1/2020	5/14/2024		66001	GREEN CLIMATE FUND	71300 - Local Consultants	14,831.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	10,817.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	53,500.00



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00105927 Development of sector-driven National Adaptation Plan (NAP) to advance medium and long-term climate change adaptation planning in Uzbekistan	Activity3- Adaptation financing	1/1/2020	5/14/2024		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	9,722.00
					66001	GREEN CLIMATE FUND	71600 - Travel	10,405.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	5,000.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	9,876.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	1,020.00
	Project Management	1/1/2020	5/14/2024		66001	GREEN CLIMATE FUND	64300 - Staff Mgmt Costs - IP Staff	6,000.00
					66001	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	2,348.00
					66001	GREEN CLIMATE FUND	74100 - Professional Services	6,023.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	26,362.00
					66001	GREEN CLIMATE FUND	71600 - Travel	91.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						826,859.00			
GRAND TOTAL						826,859.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105927 Development of sector-driven National Adaptation Plan (NAP) to advance medium and long-term climate change adaptation planning in Uzbekistan	Activity 1- Coordination support	1/1/2020	5/14/2024		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	11,909.00
					66001	GREEN CLIMATE FUND	71600 - Travel	3,000.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	1,500.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	1,591.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	19,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	13,602.00
	Activity2- Evidence base	1/1/2020	5/14/2024		66001	GREEN CLIMATE FUND	71300 - Local Consultants	7,830.00
					66001	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	30,000.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	9,937.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	8,500.00



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00105927 Development of sector-driven National Adaptation Plan (NAP) to advance medium and long-term climate change adaptation planning in Uzbekistan	Activity2- Evidence base	1/1/2020	5/14/2024		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	1,890.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	4,500.00
	Activity3- Adaptation financing	1/1/2020	5/14/2024		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	8,339.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	49,581.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	14,000.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	1,974.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	37,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	15,800.00
					66001	GREEN CLIMATE FUND	71600 - Travel	7,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	12,000.00



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00105927 Development of sector-driven National Adaptation Plan (NAP) to advance medium and long-term climate change adaptation planning in Uzbekistan	Project Management	1/1/2020	5/14/2024		66001	GREEN CLIMATE FUND	71600 - Travel	358.00
					66001	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	1,890.00
					66001	GREEN CLIMATE FUND	72500 - Supplies	501.00
TOTAL								261,702.00
GRAND TOTAL								261,702.00