Annual Work Plan

B0380 - Uganda - Kampala

Project: 00104372 **Report Date:** 6/30/2026

Project Title: Building Resilient Communities Wetland Ecosystems and As

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00105972 Building Resilient Communities, Wetland Ecosystems and Associated Catchments in Uganda	(1) RESTORATION &WETLAND MGT	7/1/2017	6/30/2027		66000	GREEN CLIMATE FUND	71600 - Travel	15,680.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	660,365.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	6,429.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	74,625.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	19,132.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	3,610.00
	(3) (Active unma task) EARLY WARNING INFORMATION	7/1/2017	6/30/2025		66000	GREEN CLIMATE FUND	71600 - Travel	144,910.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	114,770.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	15.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	665.00

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Project: 00104372 **Report Date:** 6/30/2026

Project Title: Building Resilient Communities Wetland Ecosystems and As

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00105972 Building Resilient Communities, Wetland Ecosystems and Associated Catchments in Uganda	(3) (Active unma task) EARLY WARNING INFORMATION	7/1/2017	6/30/2025		66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	3,327.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	96,447.00
					66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	295,726.00
					66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	37,900.00
					66000	GREEN CLIMATE FUND	74100 - Professional Services	2,556.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	431.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	3,750.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	8,977.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	18,108.00
					66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	47,326.00

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Project: 00104372 **Report Date:** 6/30/2026

Project Title: Building Resilient Communities Wetland Ecosystems and As

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00105972 Building Resilient Communities, Wetland Ecosystems and Associated Catchments in Uganda	(3) EARLY WARNING INFORMATION	7/1/2017	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	90,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	10,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	652.00
	(4) PROJECT MANAGEMENT	7/1/2017	6/30/2027		66000	GREEN CLIMATE FUND	74100 - Professional Services	50,029.00
					66000	GREEN CLIMATE FUND	64300 - Staff Mgmt Costs - IP Staff	64,020.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	8,369.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	1,200.00
	2) IMPROVED AGRIC	7/1/2017	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	51,000.00

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Project: 00104372 **Report Date:** 6/30/2026

Project Title: Building Resilient Communities Wetland Ecosystems and As

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00105972 Building Resilient Communities, Wetland Ecosystems and Associated Catchments in Uganda	2) IMPROVED AGRIC	7/1/2017	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	10,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	47,900.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	1,362,574.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	81,467.00
					66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	10,000.00
TOTAL								3,341,960.00

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Project: 00104372 **Report Date:** 6/30/2026

Project Title: Building Resilient Communities Wetland Ecosystems and As

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126785 This project seeks to support the Government of Uganda to restore wetlands and associated catchments by promoting catchment based integrated, equitable and sustainable management of water and related resources.	Improved Agric practices	3/23/2021	11/30/2025		30000	Austrian Development Agency	74500 - Miscellaneous Expenses	192.00
					30000	Austrian Development Agency	74500 - Miscellaneous Expenses	99,504.00
					30000	Austrian Development Agency	72100 - Contractual Services-Companies	330,697.00
					30000	Austrian Development Agency	73200 - Premises Alternations	73,369.00
					30000	Austrian Development Agency	72300 - Materials & Goods	303,228.00
					30000	Austrian Development Agency	74500 - Miscellaneous Expenses	56,647.00
	Knowledge Management	3/23/2021	11/30/2025		30000	Austrian Development Agency	71300 - Local Consultants	12,278.00
					30000	Austrian Development Agency	72300 - Materials & Goods	9,621.00
					30000	Austrian Development Agency	74100 - Professional Services	27,584.00
					30000	Austrian Development Agency	74500 - Miscellaneous Expenses	28,017.00

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Project: 00104372 **Report Date:** 6/30/2026

Project Title: Building Resilient Communities Wetland Ecosystems and As

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126785 This project seeks to support the Government of Uganda to restore wetlands and associated catchments by promoting catchment based integrated, equitable and sustainable management of water and related resources.	Project Management	3/23/2021	12/31/2024		30000	Austrian Development Agency	72500 - Supplies	337.00
					30000	Austrian Development Agency	73400 - Rental & Maint of Other Equip	594.00
					30000	Austrian Development Agency	75700 - Training, Workshops and Confer	19,610.00
	Restore degraded Wetlands	3/23/2021	12/31/2024		30000	Austrian Development Agency	72100 - Contractual Services-Companies	51,000.00
	Restore degraded Wetlands,	3/23/2021	11/30/2025		30000	Austrian Development Agency	71400 - Contractual Services - Individ	81,563.00
					30000	Austrian Development Agency	72100 - Contractual Services-Companies	65,266.00
					30000	Austrian Development Agency	74500 - Miscellaneous Expenses	35,042.00
TOTAL								1,194,549.00
GRAND TOTAL								4,536,509.00

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Project: 00104372 **Report Date:** 6/30/2026

Project Title: Building Resilient Communities Wetland Ecosystems and As

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00105972 Building Resilient Communities, Wetland Ecosystems and Associated Catchments in Uganda	(1) RESTORATION &WETLAND MGT	7/1/2017	6/30/2027		66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	3,093.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	170,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	2,907,000.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	50,000.00
	(3) (Active unma task) EARLY WARNING INFORMATION	7/1/2017	6/30/2025		66000	GREEN CLIMATE FUND	71300 - Local Consultants	70,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	100,000.00
					66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	174,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	40,000.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	58,000.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	10,000.00

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Project: 00104372 **Report Date:** 6/30/2026

Project Title: Building Resilient Communities Wetland Ecosystems and As

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00105972 Building Resilient Communities, Wetland Ecosystems and Associated Catchments in Uganda	(3) (Active unma task) EARLY WARNING INFORMATION	7/1/2017	6/30/2025		66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	10,000.00
					66000	GREEN CLIMATE FUND	74100 - Professional Services	40,000.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	7,000.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	70,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	10,000.00
					66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	10,000.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	9,000.00
	(3) EARLY WARNING INFORMATION	7/1/2017	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	130,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	10,000.00

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Project: 00104372 **Report Date:** 6/30/2026

Project Title: Building Resilient Communities Wetland Ecosystems and As

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00105972 Building Resilient Communities, Wetland Ecosystems and Associated Catchments in Uganda	(3) EARLY WARNING INFORMATION	7/1/2017	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	90,000.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	4,865.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	6,757.00
					66000	GREEN CLIMATE FUND	74100 - Professional Services	8,108.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	270.00
	(4) PROJECT MANAGEMENT	7/1/2017	6/30/2027		66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	31,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	68,000.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	9,000.00
	2) IMPROVED AGRIC	7/1/2017	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	200,000.00

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Project: 00104372 **Report Date:** 6/30/2026

Project Title: Building Resilient Communities Wetland Ecosystems and As

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00105972 Building Resilient Communities, Wetland Ecosystems and Associated Catchments in Uganda	2) IMPROVED AGRIC	7/1/2017	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	70,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	10,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	1,695,135.00
					66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	198,015.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	30,000.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	30,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	100,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	1,078,865.00
TOTAL								7,508,108.00

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Project: 00104372 **Report Date:** 6/30/2026

Project Title: Building Resilient Communities Wetland Ecosystems and As

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126785 This project seeks to support the Government of Uganda to restore wetlands and associated catchments by promoting catchment based integrated, equitable and sustainable management of water and related resources.	Improved Agric practices	3/23/2021	6/30/2026		30000	Austrian Development Agency	74500 - Miscellaneous Expenses	15,262.00
					30000	Austrian Development Agency	72100 - Contractual Services-Companies	363,143.00
					30000	Austrian Development Agency	72300 - Materials & Goods	302,238.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	21,000.00
	Knowledge Management	3/23/2021	11/30/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	12,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	9,500.00
					30000	Austrian Development Agency	74100 - Professional Services	38,862.00
	Project Management	3/23/2021	12/31/2024		30000	Austrian Development Agency	75700 - Training, Workshops and Confer	17,620.00

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Project: 00104372 **Report Date:** 6/30/2026

Project Title: Building Resilient Communities Wetland Ecosystems and As

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126785 This project seeks to support the Government of Uganda to restore wetlands and associated catchments by promoting catchment based integrated, equitable and sustainable management of water and related resources.	Project Management	3/23/2021	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	8,000.00
	Restore degraded Wetlands,	3/23/2021	11/30/2025		30000	Austrian Development Agency	72100 - Contractual Services-Companies	57,571.00
TOTAL								845,696.00
GRAND TOTAL								8,353,804.00

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Project: 00104372 **Report Date:** 6/30/2026

Project Title: Building Resilient Communities Wetland Ecosystems and As

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00105972 Building Resilient Communities, Wetland Ecosystems and Associated Catchments in Uganda	(1) RESTORATION &WETLAND MGT	7/1/2017	6/30/2027		66000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	25,000.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	48,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	888,000.00
					66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	600.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	7,000.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	43,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	11,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	549,400.00
	(3) (Active UNDP) EARLY WARNING INFORMATION	7/1/2017	6/30/2027		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	7,000.00

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Project: 00104372 **Report Date:** 6/30/2026

Project Title: Building Resilient Communities Wetland Ecosystems and As

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00105972 Building Resilient Communities, Wetland Ecosystems and Associated Catchments in Uganda	(3) (Active UNDP) EARLY WARNING INFORMATION	7/1/2017	6/30/2027		66000	GREEN CLIMATE FUND	71200 - International Consultants	50,000.00
					66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	83,000.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	20,000.00
	(3) (Active unma task) EARLY WARNING INFORMATION	7/1/2017	6/30/2025		66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	8,875.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	4,827.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	7,964.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	13,957.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	12,201.00
					66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	4,482.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	4,822.00

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Project: 00104372 **Report Date:** 6/30/2026

Project Title: Building Resilient Communities Wetland Ecosystems and As

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00105972 Building Resilient Communities, Wetland Ecosystems and Associated Catchments in Uganda	(3) (Active unma task) EARLY WARNING INFORMATION	7/1/2017	6/30/2025		66000	GREEN CLIMATE FUND	71600 - Travel	48,790.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	5,345.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	4,189.00
	(3) EARLY WARNING INFORMATION	7/1/2017	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	90,000.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	10,100.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	10,000.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	21,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	20,000.00
					66000	GREEN CLIMATE FUND	74100 - Professional Services	35,000.00

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Project: 00104372 **Report Date:** 6/30/2026

Project Title: Building Resilient Communities Wetland Ecosystems and As

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00105972 Building Resilient Communities, Wetland Ecosystems and Associated Catchments in Uganda	(3) EARLY WARNING INFORMATION	7/1/2017	6/30/2027		66000	GREEN CLIMATE FUND	71300 - Local Consultants	73,000.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	6,000.00
					66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	57,000.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	116,000.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	15,000.00
	(4) PROJECT MANAGEMENT	7/1/2017	6/30/2027		66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	62,500.00
					66000	GREEN CLIMATE FUND	64300 - Staff Mgmt Costs - IP Staff	65,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	46,000.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	11,500.00

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Project: 00104372 **Report Date:** 6/30/2026

Project Title: Building Resilient Communities Wetland Ecosystems and As

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00105972 Building Resilient Communities, Wetland Ecosystems and Associated Catchments in Uganda	2) IMPROVED AGRIC	7/1/2017	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	189,968.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	38,000.00
					04400	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	7,800.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	37,000.00
					66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	60,000.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	5,000.00

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Project: 00104372 **Report Date:** 6/30/2026

Project Title: Building Resilient Communities Wetland Ecosystems and As

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00105972 Building Resilient Communities, Wetland Ecosystems and Associated Catchments in Uganda	2) IMPROVED AGRIC	7/1/2017	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	45,000.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	29,500.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	1,498,000.00
					66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	130,500.00
	Decommissioning of non functional (Kisoro, Kibuku and Namutumba) and poorly situated (Rubirizi) project investment sites.	7/1/2017	6/30/2027				72500 - Supplies	54,080.00
	Provision for assorted office operations, insurance, bank charges, security, blended costs, and contingency	7/1/2017	6/30/2027				74500 - Miscellaneous Expenses	20,000.00
	Support 250,000 former wetland users (at least 40% female) with either on-farm or off farm livelihoods options	7/1/2017	6/30/2027				72500 - Supplies	70,000.00
	Support towards Project personnel costs	7/1/2017	6/30/2027				71400 - Contractual Services - Individ	30,000.00

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Project: 00104372 **Report Date:** 6/30/2026

Project Title: Building Resilient Communities Wetland Ecosystems and As

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								4,710,400.00

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B0380 - Uganda - Kampala

Project: 00104372 **Report Date:** 6/30/2026

Project Title: Building Resilient Communities Wetland Ecosystems and As

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126785 This project seeks to support the Government of Uganda to restore wetlands and associated catchments by promoting catchment based integrated, equitable and sustainable management of water and related resources.	Improved Agric practices	3/23/2021	11/30/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,232.00
					30000	Austrian Development Agency	72100 - Contractual Services-Companies	2,650.00
					04400	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	12,400.00
	Knowledge Management	3/23/2021	11/30/2025		30000	Austrian Development Agency	71300 - Local Consultants	1,400.00
	Project Management	3/23/2021	12/31/2024		30000	Austrian Development Agency	75700 - Training, Workshops and Confer	100.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,840.00
	Restore degraded Wetlands,	3/23/2021	11/30/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	164.00
TOTAL								35,786.00
GRAND TOTAL								4,746,186.00

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Project Title: Building Resilient Communities Wetland Ecosystems and As

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00105972 Building Resilient Communities, Wetland Ecosystems and Associated Catchments in Uganda	(1) RESTORATION &WETLAND MGT	7/1/2017	6/30/2027		66000	GREEN CLIMATE FUND	72500 - Supplies	36,473.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	450,539.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	36,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	20,763.00
	(3) (Active unma task) EARLY WARNING INFORMATION	7/1/2017	6/30/2025		66000	GREEN CLIMATE FUND	71200 - International Consultants	35,000.00
					66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	116,432.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	87,558.00
					66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	3,601.00
					66000	GREEN CLIMATE FUND	74100 - Professional Services	12,000.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	96.00

Annual Work Plan

B0380 - Uganda - Kampala

Project: 00104372 **Report Date:** 6/30/2026

Project Title: Building Resilient Communities Wetland Ecosystems and As

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00105972 Building Resilient Communities, Wetland Ecosystems and Associated Catchments in Uganda	(3) (Active unma task) EARLY WARNING INFORMATION	7/1/2017	6/30/2025		66000	GREEN CLIMATE FUND	71300 - Local Consultants	17,013.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	24,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	39,969.00
	(4) PROJECT MANAGEMENT	7/1/2017	6/30/2027		66000	GREEN CLIMATE FUND	64300 - Staff Mgmt Costs - IP Staff	80,523.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	40,894.00
					66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	2,029.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	33,627.00
	2) IMPROVED AGRIC	7/1/2017	6/30/2027		11411	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	125,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	35,251.00

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B0380 - Uganda - Kampala

Project: 00104372 **Report Date:** 6/30/2026

Project Title: Building Resilient Communities Wetland Ecosystems and As

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00105972 Building Resilient Communities, Wetland Ecosystems and Associated Catchments in Uganda	2) IMPROVED AGRIC	7/1/2017	6/30/2027		66000	GREEN CLIMATE FUND	71300 - Local Consultants	6,206.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	24,783.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	128,688.00
	Decommissioning of non functional (Kisoro, Kibuku and Namutumba) and poorly situated (Rubirizi) project investment sites.	7/1/2017	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	12,004.00
TOTAL								1,368,449.00
GRAND TOTAL								1,368,449.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00105972 Building Resilient Communities, Wetland Ecosystems and Associated Catchments in Uganda	(1) RESTORATION &WETLAND MGT	7/1/2017	6/30/2027		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	34,578.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	10,203.00
					66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	89.00
	(3) (Active unma task) EARLY WARNING INFORMATION	7/1/2017	6/30/2025		66000	GREEN CLIMATE FUND	71200 - International Consultants	21,000.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	70,000.00
	(4) PROJECT MANAGEMENT	7/1/2017	6/30/2027		66000	GREEN CLIMATE FUND	64300 - Staff Mgmt Costs - IP Staff	24,000.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	47,017.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	17,955.00
	2) IMPROVED AGRIC	7/1/2017	6/30/2027		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	120,756.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	54.00

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Project: 00104372 **Report Date:** 6/30/2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00105972 Building Resilient Communities, Wetland Ecosystems and Associated Catchments in Uganda	2) IMPROVED AGRIC	7/1/2017	6/30/2027		66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	51,000.00
TOTAL								396,652.00
GRAND TOTAL								396,652.00