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Annual Work Plan

B0426 - Papua New Guinea- Port Moresby

Project: 00104442

Report Date: 3/28/2024

Project Title: PIMS 6119 Advancing PNG NAP

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106003 Advancing Papua New Guinea's National Adaptation Plan through the National Adaptation Plan Project implemented by United Nations Development Programme (UNDP) and Climate Change Development Authority (CCDA).	Coordination mechanism	1/1/2020	12/31/2031		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	58,257.00
	Financing framework for CCA	1/1/2020	12/31/2031		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	78,787.00
	NAP formulation	1/1/2020	12/31/2031		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	89,757.00
TOTAL								226,801.00
GRAND TOTAL								226,801.00